

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Alachua**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>30,631.28</b>	<b>31,899.43</b>	<b>1,268.15</b>	<b>4.14%</b>
Weighted FTE	33,580.79	34,773.83	1,193.04	3.55%
School Taxable Value	24,931,143,421	26,298,567,174	1,367,423,753	5.48%
Required Local Effort Millage	3.137	3.0810	(0.0560)	-1.79%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.885	3.829	(0.056)	-1.44%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	172,596,194	185,378,592	12,782,398	7.41%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>10,499,822</i>	<i>12,346,214</i>	<i>1,846,392</i>	<i>17.58%</i>
0.748 Mills Discretionary Compression	6,786,973	7,055,835	268,862	3.96%
DJJ Supplemental Allocation	165,953	139,225	(26,728)	-16.11%
Educational Enrichment Allocation	8,882,200	9,231,648	349,448	3.93%
ESE Guaranteed Allocation	14,053,501	15,359,361	1,305,860	9.29%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,605,458	1,799,442	193,984	12.08%
Safe Schools Allocation	3,249,087	3,763,140	514,053	15.82%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,968,695	5,131,336	162,641	3.27%
<b>TOTAL FEFP</b>	<b>212,308,061</b>	<b>227,858,579</b>	<b>15,550,518</b>	<b>7.32%</b>
Required Local Effort Taxes	75,080,637	77,784,850	2,704,213	3.60%
<b>GROSS STATE FEFP</b>	<b>137,227,424</b>	<b>150,073,729</b>	<b>12,846,305</b>	<b>9.36%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>137,227,424</b>	<b>150,073,729</b>	<b>12,846,305</b>	<b>9.36%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	26,657,223	26,763,065	105,842	0.40%
State-Funded Discretionary Supplement	4,353,371	6,381,804	2,028,433	46.59%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>31,010,594</b>	<b>33,144,869</b>	<b>2,134,275</b>	<b>6.88%</b>
<b>TOTAL STATE FUNDING</b>	<b>168,238,018</b>	<b>183,218,598</b>	<b>14,980,580</b>	<b>8.90%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	75,080,637	77,784,850	2,704,213	3.60%
.748 Discretionary Local Effort	17,902,555	18,884,475	981,920	5.48%
<b>TOTAL LOCAL FUNDING</b>	<b>92,983,192</b>	<b>96,669,325</b>	<b>3,686,133</b>	<b>3.96%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>261,221,210</b>	<b>279,887,923</b>	<b>18,666,713</b>	<b>7.15%</b>
State Dollars per Unweighted FTE	5,492.36	5,743.63	251.27	4.57%
Local Dollars per Unweighted FTE	3,035.56	3,030.44	(5.12)	-0.17%
<b>Total Dollars per Unweighted FTE</b>	<b>8,527.92</b>	<b>8,774.07</b>	<b>246.15</b>	<b>2.89%</b>
State Funds as a Percent of Total	64.40%	65.46%	1.06%	1.64%
Local Funds as a Percent of Total	35.60%	34.54%	-1.06%	-2.97%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Baker**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>4,851.64</b>	<b>4,920.95</b>	<b>69.31</b>	<b>1.43%</b>
Weighted FTE	5,237.06	5,299.20	62.14	1.19%
School Taxable Value	1,599,032,703	1,731,714,605	132,681,902	8.30%
Required Local Effort Millage	3.173	3.1740	0.0010	0.03%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.921	3.922	0.001	0.03%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	27,662,677	29,032,452	1,369,775	4.95%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,658,592	1,933,561	274,969	16.58%
0.748 Mills Discretionary Compression	2,762,281	2,758,143	(4,138)	-0.15%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,868,387	1,895,066	26,679	1.43%
ESE Guaranteed Allocation	1,523,522	1,674,947	151,425	9.94%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	353,588	386,026	32,438	9.17%
Safe Schools Allocation	582,177	638,659	56,482	9.70%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,795,303	1,886,957	91,654	5.11%
<b>TOTAL FEFP</b>	<b>36,547,935</b>	<b>38,272,250</b>	<b>1,724,315</b>	<b>4.72%</b>
Required Local Effort Taxes	4,870,782	5,276,604	405,822	8.33%
<b>GROSS STATE FEFP</b>	<b>31,677,153</b>	<b>32,995,646</b>	<b>1,318,493</b>	<b>4.16%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>31,677,153</b>	<b>32,995,646</b>	<b>1,318,493</b>	<b>4.16%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	4,544,212	4,565,890	21,678	0.48%
State-Funded Discretionary Supplement	225,176	310,499	85,323	37.89%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>4,769,388</b>	<b>4,876,389</b>	<b>107,001</b>	<b>2.24%</b>
<b>TOTAL STATE FUNDING</b>	<b>36,446,541</b>	<b>37,872,035</b>	<b>1,425,494</b>	<b>3.91%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,870,782	5,276,604	405,822	8.33%
.748 Discretionary Local Effort	1,148,233	1,243,510	95,277	8.30%
<b>TOTAL LOCAL FUNDING</b>	<b>6,019,015</b>	<b>6,520,114</b>	<b>501,099</b>	<b>8.33%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>42,465,556</b>	<b>44,392,149</b>	<b>1,926,593</b>	<b>4.54%</b>
State Dollars per Unweighted FTE	7,512.21	7,696.08	183.87	2.45%
Local Dollars per Unweighted FTE	1,240.61	1,324.97	84.36	6.80%
<b>Total Dollars per Unweighted FTE</b>	<b>8,752.83</b>	<b>9,021.05</b>	<b>268.22</b>	<b>3.06%</b>
State Funds as a Percent of Total	85.83%	85.31%	-0.51%	-0.60%
Local Funds as a Percent of Total	14.17%	14.69%	0.51%	3.62%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Bay**

Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>27,926.63</b>	<b>28,881.41</b>	<b>954.78</b>	<b>3.42%</b>
Weighted FTE	32,197.75	33,134.14	936.39	2.91%
School Taxable Value	30,893,805,547	33,504,892,645	2,611,087,098	8.45%
Required Local Effort Millage	3.235	3.1650	(0.0700)	-2.16%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.983	3.913	(0.070)	-1.76%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	165,487,742	176,637,438	11,149,696	6.74%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	9,738,049	11,764,054	2,026,005	20.81%
0.748 Mills Discretionary Compression	325,066	0	(325,066)	-100.00%
DJJ Supplemental Allocation	30,878	30,728	(150)	-0.49%
Educational Enrichment Allocation	8,184,370	8,445,715	261,345	3.19%
ESE Guaranteed Allocation	10,245,347	11,195,662	950,315	9.28%
Federally Connected Student Supplement	1,194,599	1,208,663	14,064	1.18%
Mental Health Assistance Allocation	1,556,113	1,772,684	216,571	13.92%
Safe Schools Allocation	2,659,611	3,103,231	443,620	16.68%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,480,960	4,684,495	203,535	4.54%
<b>TOTAL FEFP</b>	<b>194,164,686</b>	<b>207,078,616</b>	<b>12,913,930</b>	<b>6.65%</b>
Required Local Effort Taxes	95,943,803	101,801,266	5,857,463	6.11%
<b>GROSS STATE FEFP</b>	<b>98,220,883</b>	<b>105,277,350</b>	<b>7,056,467</b>	<b>7.18%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>98,220,883</b>	<b>105,277,350</b>	<b>7,056,467</b>	<b>7.18%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	27,789,437	28,342,094	552,657	1.99%
State-Funded Discretionary Supplement	1,649,338	2,428,532	779,194	47.24%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>29,438,775</b>	<b>30,770,626</b>	<b>1,331,851</b>	<b>4.52%</b>
<b>TOTAL STATE FUNDING</b>	<b>127,659,658</b>	<b>136,047,976</b>	<b>8,388,318</b>	<b>6.57%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	95,943,803	101,801,266	5,857,463	6.11%
.748 Discretionary Local Effort	22,184,224	24,059,193	1,874,969	8.45%
<b>TOTAL LOCAL FUNDING</b>	<b>118,128,027</b>	<b>125,860,459</b>	<b>7,732,432</b>	<b>6.55%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>245,787,685</b>	<b>261,908,435</b>	<b>16,120,750</b>	<b>6.56%</b>
State Dollars per Unweighted FTE	4,571.25	4,710.57	139.32	3.05%
Local Dollars per Unweighted FTE	4,229.94	4,357.84	127.90	3.02%
<b>Total Dollars per Unweighted FTE</b>	<b>8,801.19</b>	<b>9,068.41</b>	<b>267.22</b>	<b>3.04%</b>
State Funds as a Percent of Total	51.94%	51.94%	0.01%	0.01%
Local Funds as a Percent of Total	48.06%	48.06%	-0.01%	-0.01%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Bradford**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>3,014.37</b>	<b>3,174.91</b>	<b>160.54</b>	<b>5.33%</b>
Weighted FTE	3,216.52	3,373.15	156.63	4.87%
School Taxable Value	1,474,173,619	1,545,209,211	71,035,592	4.82%
Required Local Effort Millage	3.186	3.2340	0.0480	1.51%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.934	3.982	0.048	1.22%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	16,989,982	18,480,302	1,490,320	8.77%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,067,916	1,230,788	162,872	15.25%
0.748 Mills Discretionary Compression	1,371,056	1,472,206	101,150	7.38%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,613,889	1,700,736	86,847	5.38%
ESE Guaranteed Allocation	1,570,165	1,735,156	164,991	10.51%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	249,334	271,367	22,033	8.84%
Safe Schools Allocation	463,424	502,841	39,417	8.51%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	704,895	739,844	34,949	4.96%
<b>TOTAL FEFP</b>	<b>22,962,745</b>	<b>24,902,452</b>	<b>1,939,707</b>	<b>8.45%</b>
Required Local Effort Taxes	4,508,848	4,797,318	288,470	6.40%
<b>GROSS STATE FEFP</b>	<b>18,453,897</b>	<b>20,105,134</b>	<b>1,651,237</b>	<b>8.95%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	7,656	0	(7,656)	-100.00%
<b>NET STATE FEFP</b>	<b>18,461,553</b>	<b>20,105,134</b>	<b>1,643,581</b>	<b>8.90%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,643,859	2,701,682	57,823	2.19%
State-Funded Discretionary Supplement	397,338	569,288	171,950	43.28%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,041,197</b>	<b>3,270,970</b>	<b>229,773</b>	<b>7.56%</b>
<b>TOTAL STATE FUNDING</b>	<b>21,502,750</b>	<b>23,376,104</b>	<b>1,873,354</b>	<b>8.71%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,508,848	4,797,318	288,470	6.40%
.748 Discretionary Local Effort	1,058,575	1,109,584	51,009	4.82%
<b>TOTAL LOCAL FUNDING</b>	<b>5,567,423</b>	<b>5,906,902</b>	<b>339,479</b>	<b>6.10%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>27,070,173</b>	<b>29,283,006</b>	<b>2,212,833</b>	<b>8.17%</b>
State Dollars per Unweighted FTE	7,133.41	7,362.76	229.35	3.22%
Local Dollars per Unweighted FTE	1,846.96	1,860.49	13.53	0.73%
<b>Total Dollars per Unweighted FTE</b>	<b>8,980.38</b>	<b>9,223.26</b>	<b>242.88</b>	<b>2.70%</b>
State Funds as a Percent of Total	79.43%	79.83%	0.39%	0.50%
Local Funds as a Percent of Total	20.57%	20.17%	-0.39%	-1.92%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Brevard**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>78,396.59</b>	<b>82,227.16</b>	<b>3,830.57</b>	<b>4.89%</b>
Weighted FTE	86,493.78	90,279.27	3,785.49	4.38%
School Taxable Value	69,810,209,402	72,453,603,176	2,643,393,774	3.79%
Required Local Effort Millage	3.135	3.1640	0.0290	0.93%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.883	3.912	0.029	0.75%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	444,554,676	481,276,983	36,722,307	8.26%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	26,817,315	32,053,047	5,235,732	19.52%
0.748 Mills Discretionary Compression	13,060,088	14,838,713	1,778,625	13.62%
DJJ Supplemental Allocation	49,357	48,824	(533)	-1.08%
Educational Enrichment Allocation	20,760,843	21,778,548	1,017,705	4.90%
ESE Guaranteed Allocation	36,086,822	40,046,000	3,959,178	10.97%
Federally Connected Student Supplement	3,295,466	3,314,993	19,527	0.59%
Mental Health Assistance Allocation	3,975,173	4,529,781	554,608	13.95%
Safe Schools Allocation	6,393,775	7,504,098	1,110,323	17.37%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	12,407,212	12,935,258	528,046	4.26%
<b>TOTAL FEFP</b>	<b>540,583,412</b>	<b>586,273,198</b>	<b>45,689,786</b>	<b>8.45%</b>
Required Local Effort Taxes	210,100,806	220,073,472	9,972,666	4.75%
<b>GROSS STATE FEFP</b>	<b>330,482,606</b>	<b>366,199,726</b>	<b>35,717,120</b>	<b>10.81%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>330,482,606</b>	<b>366,199,726</b>	<b>35,717,120</b>	<b>10.81%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	69,701,937	70,839,680	1,137,743	1.63%
State-Funded Discretionary Supplement	11,481,513	16,020,744	4,539,231	39.54%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>81,183,450</b>	<b>86,860,424</b>	<b>5,676,974</b>	<b>6.99%</b>
<b>TOTAL STATE FUNDING</b>	<b>411,666,056</b>	<b>453,060,150</b>	<b>41,394,094</b>	<b>10.06%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	210,100,806	220,073,472	9,972,666	4.75%
.748 Discretionary Local Effort	50,129,315	52,027,483	1,898,168	3.79%
<b>TOTAL LOCAL FUNDING</b>	<b>260,230,121</b>	<b>272,100,955</b>	<b>11,870,834</b>	<b>4.56%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>671,896,177</b>	<b>725,161,105</b>	<b>53,264,928</b>	<b>7.93%</b>
State Dollars per Unweighted FTE	5,251.07	5,509.86	258.79	4.93%
Local Dollars per Unweighted FTE	3,319.41	3,309.14	(10.27)	-0.31%
<b>Total Dollars per Unweighted FTE</b>	<b>8,570.48</b>	<b>8,819.00</b>	<b>248.52</b>	<b>2.90%</b>
State Funds as a Percent of Total	61.27%	62.48%	1.21%	1.97%
Local Funds as a Percent of Total	38.73%	37.52%	-1.21%	-3.12%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Broward**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>271,024.58</b>	<b>279,121.86</b>	<b>8,097.28</b>	<b>2.99%</b>
Weighted FTE	301,822.19	309,275.32	7,453.13	2.47%
School Taxable Value	302,358,426,389	316,590,889,722	14,232,463,333	4.71%
Required Local Effort Millage	3.156	3.1490	(0.0070)	-0.22%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.904	3.897	(0.007)	-0.18%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,587,274,367	1,691,442,925	104,168,558	6.56%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	94,142,207	112,650,099	18,507,892	19.66%
0.748 Mills Discretionary Compression	1,333,441	0	(1,333,441)	-100.00%
DJJ Supplemental Allocation	229,522	182,143	(47,379)	-20.64%
Educational Enrichment Allocation	59,274,059	61,035,285	1,761,226	2.97%
ESE Guaranteed Allocation	109,648,945	113,760,367	4,111,422	3.75%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	13,353,102	14,758,713	1,405,611	10.53%
Safe Schools Allocation	21,827,729	25,195,142	3,367,413	15.43%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	34,288,679	35,249,295	960,616	2.80%
<b>TOTAL FEFP</b>	<b>1,827,229,844</b>	<b>1,941,623,870</b>	<b>114,394,026</b>	<b>6.26%</b>
Required Local Effort Taxes	916,073,466	957,066,923	40,993,457	4.47%
<b>GROSS STATE FEFP</b>	<b>911,156,378</b>	<b>984,556,947</b>	<b>73,400,569</b>	<b>8.06%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>911,156,378</b>	<b>984,556,947</b>	<b>73,400,569</b>	<b>8.06%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	248,740,478	245,704,783	(3,035,695)	-1.22%
State-Funded Discretionary Supplement	48,077,326	72,347,358	24,270,032	50.48%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>296,817,804</b>	<b>318,052,141</b>	<b>21,234,337</b>	<b>7.15%</b>
<b>TOTAL STATE FUNDING</b>	<b>1,207,974,182</b>	<b>1,302,609,088</b>	<b>94,634,906</b>	<b>7.83%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	916,073,466	957,066,923	40,993,457	4.47%
.748 Discretionary Local Effort	217,117,539	227,337,586	10,220,047	4.71%
<b>TOTAL LOCAL FUNDING</b>	<b>1,133,191,005</b>	<b>1,184,404,509</b>	<b>51,213,504</b>	<b>4.52%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>2,341,165,187</b>	<b>2,487,013,597</b>	<b>145,848,410</b>	<b>6.23%</b>
State Dollars per Unweighted FTE	4,457.07	4,666.81	209.74	4.71%
Local Dollars per Unweighted FTE	4,181.14	4,243.32	62.18	1.49%
<b>Total Dollars per Unweighted FTE</b>	<b>8,638.20</b>	<b>8,910.14</b>	<b>271.94</b>	<b>3.15%</b>
State Funds as a Percent of Total	51.60%	52.38%	0.78%	1.51%
Local Funds as a Percent of Total	48.40%	47.62%	-0.78%	-1.61%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Calhoun**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>2,012.01</b>	<b>2,004.10</b>	<b>(7.91)</b>	<b>-0.39%</b>
Weighted FTE	2,242.92	2,231.00	(11.92)	-0.53%
School Taxable Value	566,756,429	662,975,857	96,219,428	16.98%
Required Local Effort Millage	3.029	3.0500	0.0210	0.69%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.777	3.798	0.021	0.56%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	11,847,329	12,222,864	375,535	3.17%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	719,304	814,043	94,739	13.17%
0.748 Mills Discretionary Compression	1,214,751	1,153,640	(61,111)	-5.03%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,550,181	1,544,357	(5,824)	-0.38%
ESE Guaranteed Allocation	884,541	949,398	64,857	7.33%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	206,970	219,180	12,210	5.90%
Safe Schools Allocation	385,322	406,779	21,457	5.57%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	455,494	479,803	24,309	5.34%
<b>TOTAL FEFP</b>	<b>16,544,588</b>	<b>16,976,021</b>	<b>431,433</b>	<b>2.61%</b>
Required Local Effort Taxes	1,648,037	1,941,193	293,156	17.79%
<b>GROSS STATE FEFP</b>	<b>14,896,551</b>	<b>15,034,828</b>	<b>138,277</b>	<b>0.93%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>14,896,551</b>	<b>15,034,828</b>	<b>138,277</b>	<b>0.93%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,926,824	1,912,436	(14,388)	-0.75%
State-Funded Discretionary Supplement	35,700	50,256	14,556	40.77%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,962,524</b>	<b>1,962,692</b>	<b>168</b>	<b>0.01%</b>
<b>TOTAL STATE FUNDING</b>	<b>16,859,075</b>	<b>16,997,520</b>	<b>138,445</b>	<b>0.82%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,648,037	1,941,193	293,156	17.79%
.748 Discretionary Local Effort	406,976	476,070	69,094	16.98%
<b>TOTAL LOCAL FUNDING</b>	<b>2,055,013</b>	<b>2,417,263</b>	<b>362,250</b>	<b>17.63%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>18,914,088</b>	<b>19,414,783</b>	<b>500,695</b>	<b>2.65%</b>
State Dollars per Unweighted FTE	8,379.22	8,481.37	102.15	1.22%
Local Dollars per Unweighted FTE	1,021.37	1,206.16	184.79	18.09%
<b>Total Dollars per Unweighted FTE</b>	<b>9,400.59</b>	<b>9,687.53</b>	<b>286.94</b>	<b>3.05%</b>
State Funds as a Percent of Total	89.14%	87.55%	-1.59%	-1.78%
Local Funds as a Percent of Total	10.86%	12.45%	1.59%	14.59%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Charlotte**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>17,159.36</b>	<b>17,618.84</b>	<b>459.48</b>	<b>2.68%</b>
Weighted FTE	18,975.38	19,402.95	427.57	2.25%
School Taxable Value	32,928,598,758	34,523,431,888	1,594,833,130	4.84%
Required Local Effort Millage	3.225	3.1890	(0.0360)	-1.12%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.973	3.937	(0.036)	-0.91%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	97,528,330	103,436,738	5,908,408	6.06%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	5,986,984	6,888,887	901,903	15.06%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,757,321	3,858,553	101,232	2.69%
ESE Guaranteed Allocation	6,704,501	7,300,990	596,489	8.90%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	980,385	1,094,518	114,133	11.64%
Safe Schools Allocation	1,481,650	1,692,911	211,261	14.26%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,158,106	4,346,260	188,154	4.52%
<b>TOTAL FEFP</b>	<b>114,610,293</b>	<b>121,729,970</b>	<b>7,119,677</b>	<b>6.21%</b>
Required Local Effort Taxes	101,946,942	105,691,415	3,744,473	3.67%
<b>GROSS STATE FEFP</b>	<b>12,663,351</b>	<b>16,038,555</b>	<b>3,375,204</b>	<b>26.65%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>12,663,351</b>	<b>16,038,555</b>	<b>3,375,204</b>	<b>26.65%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	15,917,267	15,993,125	75,858	0.48%
State-Funded Discretionary Supplement	1,874,090	2,919,526	1,045,436	55.78%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>17,791,357</b>	<b>18,912,651</b>	<b>1,121,294</b>	<b>6.30%</b>
<b>TOTAL STATE FUNDING</b>	<b>30,454,708</b>	<b>34,951,206</b>	<b>4,496,498</b>	<b>14.76%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	101,946,942	105,691,415	3,744,473	3.67%
.748 Discretionary Local Effort	23,645,368	24,790,586	1,145,218	4.84%
<b>TOTAL LOCAL FUNDING</b>	<b>125,592,310</b>	<b>130,482,001</b>	<b>4,889,691</b>	<b>3.89%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>156,047,018</b>	<b>165,433,207</b>	<b>9,386,189</b>	<b>6.01%</b>
State Dollars per Unweighted FTE	1,774.82	1,983.74	208.92	11.77%
Local Dollars per Unweighted FTE	7,319.17	7,405.82	86.65	1.18%
<b>Total Dollars per Unweighted FTE</b>	<b>9,093.99</b>	<b>9,389.56</b>	<b>295.57</b>	<b>3.25%</b>
State Funds as a Percent of Total	19.52%	21.13%	1.61%	8.25%
Local Funds as a Percent of Total	80.48%	78.87%	-1.61%	-2.00%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Citrus**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>16,187.63</b>	<b>16,772.95</b>	<b>585.32</b>	<b>3.62%</b>
Weighted FTE	17,432.21	17,981.91	549.70	3.15%
School Taxable Value	15,763,824,919	16,578,277,647	814,452,728	5.17%
Required Local Effort Millage	3.192	3.1920	0.0000	0.00%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.940	3.940	0.000	0.00%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	89,596,853	95,861,203	6,264,350	6.99%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	5,393,002	6,384,356	991,354	18.38%
0.748 Mills Discretionary Compression	1,727,868	1,734,994	7,126	0.41%
DJJ Supplemental Allocation	108,493	29,791	(78,702)	-72.54%
Educational Enrichment Allocation	3,476,728	3,603,424	126,696	3.64%
ESE Guaranteed Allocation	8,383,953	8,738,131	354,178	4.22%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	925,133	1,039,229	114,096	12.33%
Safe Schools Allocation	1,491,725	1,712,697	220,972	14.81%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,876,451	5,117,234	240,783	4.94%
<b>TOTAL FEFP</b>	<b>110,587,204</b>	<b>117,836,703</b>	<b>7,249,499</b>	<b>6.56%</b>
Required Local Effort Taxes	48,305,404	50,801,148	2,495,744	5.17%
<b>GROSS STATE FEFP</b>	<b>62,281,800</b>	<b>67,035,555</b>	<b>4,753,755</b>	<b>7.63%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>62,281,800</b>	<b>67,035,555</b>	<b>4,753,755</b>	<b>7.63%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	14,736,584	15,007,464	270,880	1.84%
State-Funded Discretionary Supplement	1,545,834	2,275,227	729,393	47.18%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>16,282,418</b>	<b>17,282,691</b>	<b>1,000,273</b>	<b>6.14%</b>
<b>TOTAL STATE FUNDING</b>	<b>78,564,218</b>	<b>84,318,246</b>	<b>5,754,028</b>	<b>7.32%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	48,305,404	50,801,148	2,495,744	5.17%
.748 Discretionary Local Effort	11,319,687	11,904,530	584,843	5.17%
<b>TOTAL LOCAL FUNDING</b>	<b>59,625,091</b>	<b>62,705,678</b>	<b>3,080,587</b>	<b>5.17%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>138,189,309</b>	<b>147,023,924</b>	<b>8,834,615</b>	<b>6.39%</b>
State Dollars per Unweighted FTE	4,853.35	5,027.04	173.69	3.58%
Local Dollars per Unweighted FTE	3,683.37	3,738.50	55.13	1.50%
<b>Total Dollars per Unweighted FTE</b>	<b>8,536.72</b>	<b>8,765.54</b>	<b>228.82</b>	<b>2.68%</b>
State Funds as a Percent of Total	56.85%	57.35%	0.50%	0.87%
Local Funds as a Percent of Total	43.15%	42.65%	-0.50%	-1.15%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Clay**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>40,185.55</b>	<b>41,441.17</b>	<b>1,255.62</b>	<b>3.12%</b>
Weighted FTE	44,096.98	45,317.13	1,220.15	2.77%
School Taxable Value	19,176,265,443	20,503,905,988	1,327,640,545	6.92%
Required Local Effort Millage	3.151	3.0850	(0.0660)	-2.09%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.899	3.833	(0.066)	-1.69%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	226,646,571	241,584,714	14,938,143	6.59%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	13,329,806	16,089,542	2,759,736	20.70%
0.748 Mills Discretionary Compression	18,620,376	18,975,912	355,536	1.91%
DJJ Supplemental Allocation	161,421	159,540	(1,881)	-1.17%
Educational Enrichment Allocation	10,097,234	10,416,755	319,521	3.16%
ESE Guaranteed Allocation	20,594,068	22,435,761	1,841,693	8.94%
Federally Connected Student Supplement	439,450	456,320	16,870	3.84%
Mental Health Assistance Allocation	2,168,062	2,455,757	287,695	13.27%
Safe Schools Allocation	2,922,961	3,402,467	479,506	16.40%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,824,523	9,238,294	413,771	4.69%
<b>TOTAL FEFP</b>	<b>290,474,666</b>	<b>309,125,520</b>	<b>18,650,854</b>	<b>6.42%</b>
Required Local Effort Taxes	58,007,436	60,724,368	2,716,932	4.68%
<b>GROSS STATE FEFP</b>	<b>232,467,230</b>	<b>248,401,152</b>	<b>15,933,922</b>	<b>6.85%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>232,467,230</b>	<b>248,401,152</b>	<b>15,933,922</b>	<b>6.85%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	36,895,660	37,433,038	537,378	1.46%
State-Funded Discretionary Supplement	2,528,829	3,651,696	1,122,867	44.40%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>39,424,489</b>	<b>41,084,734</b>	<b>1,660,245</b>	<b>4.21%</b>
<b>TOTAL STATE FUNDING</b>	<b>271,891,719</b>	<b>289,485,886</b>	<b>17,594,167</b>	<b>6.47%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	58,007,436	60,724,368	2,716,932	4.68%
.748 Discretionary Local Effort	13,770,093	14,723,445	953,352	6.92%
<b>TOTAL LOCAL FUNDING</b>	<b>71,777,529</b>	<b>75,447,813</b>	<b>3,670,284</b>	<b>5.11%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>343,669,248</b>	<b>364,933,699</b>	<b>21,264,451</b>	<b>6.19%</b>
State Dollars per Unweighted FTE	6,765.91	6,985.47	219.56	3.25%
Local Dollars per Unweighted FTE	1,786.15	1,820.60	34.45	1.93%
<b>Total Dollars per Unweighted FTE</b>	<b>8,552.06</b>	<b>8,806.07</b>	<b>254.01</b>	<b>2.97%</b>
State Funds as a Percent of Total	79.11%	79.33%	0.21%	0.27%
Local Funds as a Percent of Total	20.89%	20.67%	-0.21%	-1.01%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Collier**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>50,070.21</b>	<b>52,096.56</b>	<b>2,026.35</b>	<b>4.05%</b>
Weighted FTE	56,031.37	57,941.23	1,909.86	3.41%
School Taxable Value	165,332,106,903	173,300,115,244	7,968,008,341	4.82%
Required Local Effort Millage	2.039	2.0530	0.0140	0.69%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	2.787	2.801	0.014	0.50%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	302,558,210	323,864,390	21,306,180	7.04%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	18,181,717	21,569,368	3,387,651	18.63%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	88,656	88,015	(641)	-0.72%
Educational Enrichment Allocation	11,244,727	11,700,818	456,091	4.06%
ESE Guaranteed Allocation	25,191,479	26,088,653	897,174	3.56%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,663,130	3,028,956	365,826	13.74%
Safe Schools Allocation	3,691,107	4,317,502	626,395	16.97%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	10,023,981	10,485,701	461,720	4.61%
<b>TOTAL FEFP</b>	<b>355,461,290</b>	<b>379,574,035</b>	<b>24,112,745</b>	<b>6.78%</b>
Required Local Effort Taxes	323,627,679	341,553,731	17,926,052	5.54%
<b>GROSS STATE FEFP</b>	<b>31,833,611</b>	<b>38,020,304</b>	<b>6,186,693</b>	<b>19.43%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>31,833,611</b>	<b>38,020,304</b>	<b>6,186,693</b>	<b>19.43%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	49,844,601	50,538,508	693,907	1.39%
State-Funded Discretionary Supplement	7,905,520	12,460,869	4,555,349	57.62%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>57,750,121</b>	<b>62,999,377</b>	<b>5,249,256</b>	<b>9.09%</b>
<b>TOTAL STATE FUNDING</b>	<b>89,583,732</b>	<b>101,019,681</b>	<b>11,435,949</b>	<b>12.77%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	323,627,679	341,553,731	17,926,052	5.54%
.748 Discretionary Local Effort	118,721,679	124,443,347	5,721,668	4.82%
<b>TOTAL LOCAL FUNDING</b>	<b>442,349,358</b>	<b>465,997,078</b>	<b>23,647,720</b>	<b>5.35%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>531,933,090</b>	<b>567,016,759</b>	<b>35,083,669</b>	<b>6.60%</b>
State Dollars per Unweighted FTE	1,789.16	1,939.09	149.93	8.38%
Local Dollars per Unweighted FTE	8,834.58	8,944.87	110.29	1.25%
<b>Total Dollars per Unweighted FTE</b>	<b>10,623.74</b>	<b>10,883.96</b>	<b>260.22</b>	<b>2.45%</b>
State Funds as a Percent of Total	16.84%	17.82%	0.97%	5.79%
Local Funds as a Percent of Total	83.16%	82.18%	-0.97%	-1.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Columbia**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>10,177.50</b>	<b>10,477.29</b>	<b>299.79</b>	<b>2.95%</b>
Weighted FTE	10,987.02	11,267.77	280.75	2.56%
School Taxable Value	4,458,452,373	4,690,514,499	232,062,126	5.20%
Required Local Effort Millage	3.217	3.2460	0.0290	0.90%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.965	3.994	0.029	0.73%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	58,034,544	61,732,148	3,697,604	6.37%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	3,458,491	4,111,361	652,870	18.88%
0.748 Mills Discretionary Compression	5,001,732	5,151,893	150,161	3.00%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,739,024	3,850,049	111,025	2.97%
ESE Guaranteed Allocation	4,317,644	4,480,447	162,803	3.77%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	605,548	664,113	58,565	9.67%
Safe Schools Allocation	1,080,525	1,215,671	135,146	12.51%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,477,669	2,602,261	124,592	5.03%
<b>TOTAL FEFP</b>	<b>75,256,686</b>	<b>79,696,582</b>	<b>4,439,896</b>	<b>5.90%</b>
Required Local Effort Taxes	13,769,128	14,616,394	847,266	6.15%
<b>GROSS STATE FEFP</b>	<b>61,487,558</b>	<b>65,080,188</b>	<b>3,592,630</b>	<b>5.84%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>61,487,558</b>	<b>65,080,188</b>	<b>3,592,630</b>	<b>5.84%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	9,172,848	9,115,473	(57,375)	-0.63%
State-Funded Discretionary Supplement	1,069,916	1,590,628	520,712	48.67%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>10,242,764</b>	<b>10,706,101</b>	<b>463,337</b>	<b>4.52%</b>
<b>TOTAL STATE FUNDING</b>	<b>71,730,322</b>	<b>75,786,289</b>	<b>4,055,967</b>	<b>5.65%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	13,769,128	14,616,394	847,266	6.15%
.748 Discretionary Local Effort	3,201,525	3,368,165	166,640	5.21%
<b>TOTAL LOCAL FUNDING</b>	<b>16,970,653</b>	<b>17,984,559</b>	<b>1,013,906</b>	<b>5.97%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>88,700,975</b>	<b>93,770,848</b>	<b>5,069,873</b>	<b>5.72%</b>
State Dollars per Unweighted FTE	7,047.93	7,233.39	185.46	2.63%
Local Dollars per Unweighted FTE	1,667.47	1,716.53	49.06	2.94%
<b>Total Dollars per Unweighted FTE</b>	<b>8,715.40</b>	<b>8,949.91</b>	<b>234.51</b>	<b>2.69%</b>
State Funds as a Percent of Total	80.87%	80.82%	-0.05%	-0.06%
Local Funds as a Percent of Total	19.13%	19.18%	0.05%	0.24%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Dade**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>366,507.82</b>	<b>381,116.93</b>	<b>14,609.11</b>	<b>3.99%</b>
Weighted FTE	405,561.68	418,981.74	13,420.06	3.31%
School Taxable Value	509,432,962,106	530,111,559,218	20,678,597,112	4.06%
Required Local Effort Millage	3.242	3.2370	(0.0050)	-0.15%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.990	3.985	(0.005)	-0.13%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	2,122,623,473	2,283,168,825	160,545,352	7.56%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>127,651,097</i>	<i>152,059,043</i>	<i>24,407,946</i>	<i>19.12%</i>
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	177,499	135,204	(42,295)	-23.83%
Educational Enrichment Allocation	118,835,445	123,587,631	4,752,186	4.00%
ESE Guaranteed Allocation	149,865,032	163,779,231	13,914,199	9.28%
Federally Connected Student Supplement	265,414	275,600	10,186	3.84%
Mental Health Assistance Allocation	17,863,136	19,978,966	2,115,830	11.84%
Safe Schools Allocation	31,899,041	37,134,693	5,235,652	16.41%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	26,809,920	26,492,910	(317,010)	-1.18%
<b>TOTAL FEFP</b>	<b>2,468,338,960</b>	<b>2,654,553,060</b>	<b>186,214,100</b>	<b>7.54%</b>
Required Local Effort Taxes	1,585,518,397	1,647,332,273	61,813,876	3.90%
<b>GROSS STATE FEFP</b>	<b>882,820,563</b>	<b>1,007,220,787</b>	<b>124,400,224</b>	<b>14.09%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	21,473,693	0	(21,473,693)	-100.00%
<b>NET STATE FEFP</b>	<b>904,294,256</b>	<b>1,007,220,787</b>	<b>102,926,531</b>	<b>11.38%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	331,572,757	331,056,126	(516,631)	-0.16%
State-Funded Discretionary Supplement	71,852,852	106,969,752	35,116,900	48.87%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>403,425,609</b>	<b>438,025,878</b>	<b>34,600,269</b>	<b>8.58%</b>
<b>TOTAL STATE FUNDING</b>	<b>1,307,719,865</b>	<b>1,445,246,665</b>	<b>137,526,800</b>	<b>10.52%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,585,518,397	1,647,332,273	61,813,876	3.90%
.748 Discretionary Local Effort	365,813,621	380,662,508	14,848,887	4.06%
<b>TOTAL LOCAL FUNDING</b>	<b>1,951,332,018</b>	<b>2,027,994,781</b>	<b>76,662,763</b>	<b>3.93%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>3,259,051,883</b>	<b>3,473,241,446</b>	<b>214,189,563</b>	<b>6.57%</b>
State Dollars per Unweighted FTE	3,568.05	3,792.13	224.08	6.28%
Local Dollars per Unweighted FTE	5,324.12	5,321.19	(2.93)	-0.06%
<b>Total Dollars per Unweighted FTE</b>	<b>8,892.18</b>	<b>9,113.32</b>	<b>221.14</b>	<b>2.49%</b>
State Funds as a Percent of Total	40.13%	41.61%	1.49%	3.70%
Local Funds as a Percent of Total	59.87%	58.39%	-1.49%	-2.48%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - DeSoto**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>4,593.66</b>	<b>4,729.66</b>	<b>136.00</b>	<b>2.96%</b>
Weighted FTE	4,886.80	5,019.35	132.55	2.71%
School Taxable Value	2,608,954,243	2,936,325,146	327,370,903	12.55%
Required Local Effort Millage	3.085	3.1980	0.1130	3.66%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.833	3.946	0.113	2.95%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	25,812,569	27,499,252	1,686,683	6.53%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,560,868	1,831,450	270,582	17.34%
0.748 Mills Discretionary Compression	1,829,149	1,737,582	(91,567)	-5.01%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,385,287	2,456,607	71,320	2.99%
ESE Guaranteed Allocation	2,092,435	2,142,602	50,167	2.40%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	327,718	353,525	25,807	7.87%
Safe Schools Allocation	608,639	666,251	57,612	9.47%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	855,133	895,272	40,139	4.69%
<b>TOTAL FEFP</b>	<b>33,910,930</b>	<b>35,751,091</b>	<b>1,840,161</b>	<b>5.43%</b>
Required Local Effort Taxes	7,726,679	9,014,753	1,288,074	16.67%
<b>GROSS STATE FEFP</b>	<b>26,184,251</b>	<b>26,736,338</b>	<b>552,087</b>	<b>2.11%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>26,184,251</b>	<b>26,736,338</b>	<b>552,087</b>	<b>2.11%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	4,069,124	4,042,678	(26,446)	-0.65%
State-Funded Discretionary Supplement	597,189	897,265	300,076	50.25%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>4,666,313</b>	<b>4,939,943</b>	<b>273,630</b>	<b>5.86%</b>
<b>TOTAL STATE FUNDING</b>	<b>30,850,564</b>	<b>31,676,281</b>	<b>825,717</b>	<b>2.68%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,726,679	9,014,753	1,288,074	16.67%
.748 Discretionary Local Effort	1,873,438	2,108,516	235,078	12.55%
<b>TOTAL LOCAL FUNDING</b>	<b>9,600,117</b>	<b>11,123,269</b>	<b>1,523,152</b>	<b>15.87%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>40,450,681</b>	<b>42,799,550</b>	<b>2,348,869</b>	<b>5.81%</b>
State Dollars per Unweighted FTE	6,715.90	6,697.37	(18.53)	-0.28%
Local Dollars per Unweighted FTE	2,089.86	2,351.81	261.95	12.53%
<b>Total Dollars per Unweighted FTE</b>	<b>8,805.76</b>	<b>9,049.18</b>	<b>243.42</b>	<b>2.76%</b>
State Funds as a Percent of Total	76.27%	74.01%	-2.26%	-2.96%
Local Funds as a Percent of Total	23.73%	25.99%	2.26%	9.51%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Dixie**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>2,046.85</b>	<b>2,130.30</b>	<b>83.45</b>	<b>4.08%</b>
Weighted FTE	2,213.59	2,306.49	92.90	4.20%
School Taxable Value	817,889,731	854,240,036	36,350,305	4.44%
Required Local Effort Millage	3.233	3.2180	(0.0150)	-0.46%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.981	3.966	(0.015)	-0.38%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	11,692,405	12,636,447	944,042	8.07%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	<i>730,064</i>	<i>841,587</i>	<i>111,523</i>	<i>15.28%</i>
0.748 Mills Discretionary Compression	1,062,499	1,118,919	56,420	5.31%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	855,270	890,355	35,085	4.10%
ESE Guaranteed Allocation	917,775	1,007,798	90,023	9.81%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	203,035	217,152	14,117	6.95%
Safe Schools Allocation	400,239	426,851	26,612	6.65%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	503,669	531,680	28,011	5.56%
<b>TOTAL FEFP</b>	<b>15,634,892</b>	<b>16,829,202</b>	<b>1,194,310</b>	<b>7.64%</b>
Required Local Effort Taxes	2,538,468	2,638,987	100,519	3.96%
<b>GROSS STATE FEFP</b>	<b>13,096,424</b>	<b>14,190,215</b>	<b>1,093,791</b>	<b>8.35%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	136,689	0	(136,689)	-100.00%
<b>NET STATE FEFP</b>	<b>13,233,113</b>	<b>14,190,215</b>	<b>957,102</b>	<b>7.23%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,856,019	1,889,955	33,936	1.83%
State-Funded Discretionary Supplement	224,655	331,257	106,602	47.45%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,080,674</b>	<b>2,221,212</b>	<b>140,538</b>	<b>6.75%</b>
<b>TOTAL STATE FUNDING</b>	<b>15,313,787</b>	<b>16,411,427</b>	<b>1,097,640</b>	<b>7.17%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	2,538,468	2,638,987	100,519	3.96%
.748 Discretionary Local Effort	587,310	613,413	26,103	4.44%
<b>TOTAL LOCAL FUNDING</b>	<b>3,125,778</b>	<b>3,252,400</b>	<b>126,622</b>	<b>4.05%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>18,439,565</b>	<b>19,663,827</b>	<b>1,224,262</b>	<b>6.64%</b>
State Dollars per Unweighted FTE	7,481.64	7,703.81	222.17	2.97%
Local Dollars per Unweighted FTE	1,527.12	1,526.73	(0.39)	-0.03%
<b>Total Dollars per Unweighted FTE</b>	<b>9,008.75</b>	<b>9,230.54</b>	<b>221.79</b>	<b>2.46%</b>
State Funds as a Percent of Total	83.05%	83.46%	0.41%	0.50%
Local Funds as a Percent of Total	16.95%	16.54%	-0.41%	-2.43%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Duval**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>139,614.83</b>	<b>146,804.18</b>	<b>7,189.35</b>	<b>5.15%</b>
Weighted FTE	152,563.77	159,586.29	7,022.52	4.60%
School Taxable Value	113,015,991,404	116,953,692,451	3,937,701,047	3.48%
Required Local Effort Millage	3.183	3.1890	0.0060	0.19%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.931	3.937	0.006	0.15%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	789,782,369	858,493,157	68,710,788	8.70%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	47,459,733	57,175,644	9,715,911	20.47%
0.748 Mills Discretionary Compression	31,378,433	35,397,424	4,018,991	12.81%
DJJ Supplemental Allocation	226,874	177,822	(49,052)	-21.62%
Educational Enrichment Allocation	36,091,173	37,970,625	1,879,452	5.21%
ESE Guaranteed Allocation	56,628,784	62,376,704	5,747,920	10.15%
Federally Connected Student Supplement	1,048,418	1,072,949	24,531	2.34%
Mental Health Assistance Allocation	6,922,978	7,835,246	912,268	13.18%
Safe Schools Allocation	12,953,566	15,166,786	2,213,220	17.09%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	23,109,968	23,239,898	129,930	0.56%
<b>TOTAL FEFP</b>	<b>958,142,563</b>	<b>1,041,730,611</b>	<b>83,588,048</b>	<b>8.72%</b>
Required Local Effort Taxes	345,340,705	358,046,712	12,706,007	3.68%
<b>GROSS STATE FEFP</b>	<b>612,801,858</b>	<b>683,683,899</b>	<b>70,882,041</b>	<b>11.57%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>612,801,858</b>	<b>683,683,899</b>	<b>70,882,041</b>	<b>11.57%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	124,395,919	125,821,151	1,425,232	1.15%
State-Funded Discretionary Supplement	22,075,849	32,517,246	10,441,397	47.30%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>146,471,768</b>	<b>158,338,397</b>	<b>11,866,629</b>	<b>8.10%</b>
<b>TOTAL STATE FUNDING</b>	<b>759,273,626</b>	<b>842,022,296</b>	<b>82,748,670</b>	<b>10.90%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	345,340,705	358,046,712	12,706,007	3.68%
.748 Discretionary Local Effort	81,154,523	83,982,107	2,827,584	3.48%
<b>TOTAL LOCAL FUNDING</b>	<b>426,495,228</b>	<b>442,028,819</b>	<b>15,533,591</b>	<b>3.64%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,185,768,854</b>	<b>1,284,051,115</b>	<b>98,282,261</b>	<b>8.29%</b>
State Dollars per Unweighted FTE	5,438.35	5,735.68	297.33	5.47%
Local Dollars per Unweighted FTE	3,054.80	3,011.01	(43.79)	-1.43%
<b>Total Dollars per Unweighted FTE</b>	<b>8,493.14</b>	<b>8,746.69</b>	<b>253.55</b>	<b>2.99%</b>
State Funds as a Percent of Total	64.03%	65.58%	1.54%	2.41%
Local Funds as a Percent of Total	35.97%	34.42%	-1.54%	-4.29%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Escambia**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>39,079.95</b>	<b>40,246.24</b>	<b>1,166.29</b>	<b>2.98%</b>
Weighted FTE	42,647.90	43,747.53	1,099.63	2.58%
School Taxable Value	31,547,956,943	33,165,213,926	1,617,256,983	5.13%
Required Local Effort Millage	3.177	3.1920	0.0150	0.47%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.925	3.940	0.015	0.38%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	219,198,691	233,217,207	14,018,516	6.40%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	13,279,806	15,532,266	2,252,460	16.96%
0.748 Mills Discretionary Compression	8,845,356	8,912,530	67,174	0.76%
DJJ Supplemental Allocation	158,412	123,447	(34,965)	-22.07%
Educational Enrichment Allocation	10,573,217	10,878,258	305,041	2.89%
ESE Guaranteed Allocation	15,280,446	16,391,176	1,110,730	7.27%
Federally Connected Student Supplement	1,656,552	1,671,085	14,533	0.88%
Mental Health Assistance Allocation	2,056,004	2,282,924	226,920	11.04%
Safe Schools Allocation	3,976,067	4,587,656	611,589	15.38%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	9,135,983	9,526,573	390,590	4.28%
<b>TOTAL FEFP</b>	<b>270,880,728</b>	<b>287,590,856</b>	<b>16,710,128</b>	<b>6.17%</b>
Required Local Effort Taxes	96,218,745	101,628,828	5,410,083	5.62%
<b>GROSS STATE FEFP</b>	<b>174,661,983</b>	<b>185,962,028</b>	<b>11,300,045</b>	<b>6.47%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>174,661,983</b>	<b>185,962,028</b>	<b>11,300,045</b>	<b>6.47%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	35,156,424	34,992,092	(164,332)	-0.47%
State-Funded Discretionary Supplement	4,778,063	7,372,249	2,594,186	54.29%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>39,934,487</b>	<b>42,364,341</b>	<b>2,429,854</b>	<b>6.08%</b>
<b>TOTAL STATE FUNDING</b>	<b>214,596,470</b>	<b>228,326,369</b>	<b>13,729,899</b>	<b>6.40%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	96,218,745	101,628,828	5,410,083	5.62%
.748 Discretionary Local Effort	22,653,957	23,815,277	1,161,320	5.13%
<b>TOTAL LOCAL FUNDING</b>	<b>118,872,702</b>	<b>125,444,105</b>	<b>6,571,403</b>	<b>5.53%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>333,469,172</b>	<b>353,770,474</b>	<b>20,301,302</b>	<b>6.09%</b>
State Dollars per Unweighted FTE	5,491.22	5,673.23	182.01	3.31%
Local Dollars per Unweighted FTE	3,041.78	3,116.91	75.13	2.47%
<b>Total Dollars per Unweighted FTE</b>	<b>8,533.00</b>	<b>8,790.15</b>	<b>257.15</b>	<b>3.01%</b>
State Funds as a Percent of Total	64.35%	64.54%	0.19%	0.29%
Local Funds as a Percent of Total	35.65%	35.46%	-0.19%	-0.53%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Flagler**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>14,216.68</b>	<b>14,873.33</b>	<b>656.65</b>	<b>4.62%</b>
Weighted FTE	15,533.12	16,166.80	633.68	4.08%
School Taxable Value	16,745,976,490	18,092,832,703	1,346,856,213	8.04%
Required Local Effort Millage	3.155	3.2200	0.0650	2.06%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.903	3.968	0.065	1.67%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	79,836,043	86,184,887	6,348,844	7.95%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	4,719,724	5,739,913	1,020,189	21.62%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,986,208	3,142,542	156,334	5.24%
ESE Guaranteed Allocation	7,423,678	7,801,170	377,492	5.08%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	818,166	924,157	105,991	12.95%
Safe Schools Allocation	1,173,483	1,350,721	177,238	15.10%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,528,597	3,695,004	166,407	4.72%
<b>TOTAL FEFP</b>	<b>95,766,175</b>	<b>103,098,481</b>	<b>7,332,306</b>	<b>7.66%</b>
Required Local Effort Taxes	50,720,214	55,928,564	5,208,350	10.27%
<b>GROSS STATE FEFP</b>	<b>45,045,961</b>	<b>47,169,917</b>	<b>2,123,956</b>	<b>4.72%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	14,359	0	(14,359)	-100.00%
<b>NET STATE FEFP</b>	<b>45,060,320</b>	<b>47,169,917</b>	<b>2,109,597</b>	<b>4.68%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	12,894,195	13,229,145	334,950	2.60%
State-Funded Discretionary Supplement	1,638,779	2,339,868	701,089	42.78%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>14,532,974</b>	<b>15,569,013</b>	<b>1,036,039</b>	<b>7.13%</b>
<b>TOTAL STATE FUNDING</b>	<b>59,593,294</b>	<b>62,738,930</b>	<b>3,145,636</b>	<b>5.28%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	50,720,214	55,928,564	5,208,350	10.27%
.748 Discretionary Local Effort	12,024,951	12,992,101	967,150	8.04%
<b>TOTAL LOCAL FUNDING</b>	<b>62,745,165</b>	<b>68,920,665</b>	<b>6,175,500</b>	<b>9.84%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>122,338,459</b>	<b>131,659,595</b>	<b>9,321,136</b>	<b>7.62%</b>
State Dollars per Unweighted FTE	4,191.79	4,218.22	26.43	0.63%
Local Dollars per Unweighted FTE	4,413.49	4,633.84	220.35	4.99%
<b>Total Dollars per Unweighted FTE</b>	<b>8,605.28</b>	<b>8,852.06</b>	<b>246.78</b>	<b>2.87%</b>
State Funds as a Percent of Total	48.71%	47.65%	-1.06%	-2.17%
Local Funds as a Percent of Total	51.29%	52.35%	1.06%	2.07%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Franklin**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,134.62	1,158.42	23.80	2.10%
Weighted FTE	1,238.90	1,261.40	22.50	1.82%
School Taxable Value	3,802,480,510	3,929,025,954	126,545,444	3.33%
Required Local Effort Millage	2.004	2.0550	0.0510	2.54%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	2.752	2.803	0.051	1.85%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	6,543,994	6,910,767	366,773	5.60%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	386,026	460,257	74,231	19.23%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	237,291	242,516	5,225	2.20%
ESE Guaranteed Allocation	548,220	573,155	24,935	4.55%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	159,616	167,619	8,003	5.01%
Safe Schools Allocation	350,230	367,783	17,553	5.01%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	332,014	350,648	18,634	5.61%
<b>TOTAL FEFP</b>	<b>8,171,365</b>	<b>8,612,488</b>	<b>441,123</b>	<b>5.40%</b>
Required Local Effort Taxes	7,315,364	7,751,182	435,818	5.96%
<b>GROSS STATE FEFP</b>	<b>856,001</b>	<b>861,306</b>	<b>5,305</b>	<b>0.62%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>856,001</b>	<b>861,306</b>	<b>5,305</b>	<b>0.62%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,063,076	1,074,956	11,880	1.12%
State-Funded Discretionary Supplement	84,330	133,969	49,639	58.86%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,147,406</b>	<b>1,208,925</b>	<b>61,519</b>	<b>5.36%</b>
<b>TOTAL STATE FUNDING</b>	<b>2,003,407</b>	<b>2,070,231</b>	<b>66,824</b>	<b>3.34%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,315,364	7,751,182	435,818	5.96%
.748 Discretionary Local Effort	2,730,485	2,821,355	90,870	3.33%
<b>TOTAL LOCAL FUNDING</b>	<b>10,045,849</b>	<b>10,572,537</b>	<b>526,688</b>	<b>5.24%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>12,049,256</b>	<b>12,642,768</b>	<b>593,512</b>	<b>4.93%</b>
State Dollars per Unweighted FTE	1,765.71	1,787.12	21.41	1.21%
Local Dollars per Unweighted FTE	8,853.93	9,126.69	272.76	3.08%
<b>Total Dollars per Unweighted FTE</b>	<b>10,619.64</b>	<b>10,913.80</b>	<b>294.16</b>	<b>2.77%</b>
State Funds as a Percent of Total	16.63%	16.37%	-0.25%	-1.52%
Local Funds as a Percent of Total	83.37%	83.63%	0.25%	0.30%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Gadsden**

Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>4,727.37</b>	<b>4,752.59</b>	<b>25.22</b>	<b>0.53%</b>
Weighted FTE	5,092.61	5,104.21	11.60	0.23%
School Taxable Value	2,493,147,575	2,545,661,378	52,513,803	2.11%
Required Local Effort Millage	3.201	3.2280	0.0270	0.84%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.949	3.976	0.027	0.68%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	26,899,678	27,964,170	1,064,492	3.96%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>1,578,632</i>	<i>1,862,414</i>	<i>283,782</i>	<i>17.98%</i>
0.748 Mills Discretionary Compression	2,020,052	2,036,770	16,718	0.83%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,543,572	1,550,737	7,165	0.46%
ESE Guaranteed Allocation	1,675,722	1,699,314	23,592	1.41%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	332,906	352,146	19,240	5.78%
Safe Schools Allocation	575,309	619,241	43,932	7.64%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,212,684	2,313,564	100,880	4.56%
<b>TOTAL FEFP</b>	<b>35,259,923</b>	<b>36,535,942</b>	<b>1,276,019</b>	<b>3.62%</b>
Required Local Effort Taxes	7,661,343	7,888,699	227,356	2.97%
<b>GROSS STATE FEFP</b>	<b>27,598,580</b>	<b>28,647,243</b>	<b>1,048,663</b>	<b>3.80%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>27,598,580</b>	<b>28,647,243</b>	<b>1,048,663</b>	<b>3.80%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	4,251,329	4,103,608	(147,721)	-3.47%
State-Funded Discretionary Supplement	700,856	1,046,870	346,014	49.37%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>4,952,185</b>	<b>5,150,478</b>	<b>198,293</b>	<b>4.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>32,550,765</b>	<b>33,797,721</b>	<b>1,246,956</b>	<b>3.83%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,661,343	7,888,699	227,356	2.97%
.748 Discretionary Local Effort	1,790,279	1,827,989	37,710	2.11%
<b>TOTAL LOCAL FUNDING</b>	<b>9,451,622</b>	<b>9,716,688</b>	<b>265,066</b>	<b>2.80%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>42,002,387</b>	<b>43,514,409</b>	<b>1,512,022</b>	<b>3.60%</b>
State Dollars per Unweighted FTE	6,885.60	7,111.43	225.83	3.28%
Local Dollars per Unweighted FTE	1,999.34	2,044.50	45.16	2.26%
<b>Total Dollars per Unweighted FTE</b>	<b>8,884.94</b>	<b>9,155.94</b>	<b>271.00</b>	<b>3.05%</b>
State Funds as a Percent of Total	77.50%	77.67%	0.17%	0.22%
Local Funds as a Percent of Total	22.50%	22.33%	-0.17%	-0.77%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Gilchrist**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>2,974.69</b>	<b>3,136.84</b>	<b>162.15</b>	<b>5.45%</b>
Weighted FTE	3,412.22	3,576.95	164.73	4.83%
School Taxable Value	1,302,130,324	1,379,605,136	77,474,812	5.95%
Required Local Effort Millage	3.217	3.2530	0.0360	1.12%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.965	4.001	0.036	0.91%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	18,023,690	19,596,851	1,573,161	8.73%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,058,403	1,305,150	246,747	23.31%
0.748 Mills Discretionary Compression	1,462,625	1,560,170	97,545	6.67%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,116,655	2,233,315	116,660	5.51%
ESE Guaranteed Allocation	1,290,342	1,428,498	138,156	10.71%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	250,440	274,248	23,808	9.51%
Safe Schools Allocation	424,698	459,265	34,567	8.14%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	626,791	659,498	32,707	5.22%
<b>TOTAL FEFP</b>	<b>24,195,241</b>	<b>26,211,845</b>	<b>2,016,604</b>	<b>8.33%</b>
Required Local Effort Taxes	4,021,395	4,308,341	286,946	7.14%
<b>GROSS STATE FEFP</b>	<b>20,173,846</b>	<b>21,903,504</b>	<b>1,729,658</b>	<b>8.57%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>20,173,846</b>	<b>21,903,504</b>	<b>1,729,658</b>	<b>8.57%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,827,040	2,913,770	86,730	3.07%
State-Funded Discretionary Supplement	299,482	428,194	128,712	42.98%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,126,522</b>	<b>3,341,964</b>	<b>215,442</b>	<b>6.89%</b>
<b>TOTAL STATE FUNDING</b>	<b>23,300,368</b>	<b>25,245,468</b>	<b>1,945,100</b>	<b>8.35%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,021,395	4,308,341	286,946	7.14%
.748 Discretionary Local Effort	935,034	990,667	55,633	5.95%
<b>TOTAL LOCAL FUNDING</b>	<b>4,956,429</b>	<b>5,299,008</b>	<b>342,579</b>	<b>6.91%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>28,256,797</b>	<b>30,544,476</b>	<b>2,287,679</b>	<b>8.10%</b>
State Dollars per Unweighted FTE	7,832.87	8,048.06	215.19	2.75%
Local Dollars per Unweighted FTE	1,666.20	1,689.28	23.08	1.39%
<b>Total Dollars per Unweighted FTE</b>	<b>9,499.07</b>	<b>9,737.34</b>	<b>238.27</b>	<b>2.51%</b>
State Funds as a Percent of Total	82.46%	82.65%	0.19%	0.23%
Local Funds as a Percent of Total	17.54%	17.35%	-0.19%	-1.10%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Glades**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>1,827.46</b>	<b>1,870.47</b>	<b>43.01</b>	<b>2.35%</b>
Weighted FTE	1,972.31	2,009.04	36.73	1.86%
School Taxable Value	1,167,567,097	1,263,123,257	95,556,160	8.18%
Required Local Effort Millage	3.108	3.0550	(0.0530)	-1.71%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.856	3.803	(0.053)	-1.37%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	10,417,940	11,006,823	588,883	5.65%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	628,264	733,054	104,790	16.68%
0.748 Mills Discretionary Compression	634,567	614,019	(20,548)	-3.24%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,589,324	1,626,729	37,405	2.35%
ESE Guaranteed Allocation	754,424	813,127	58,703	7.78%
Federally Connected Student Supplement	486,325	490,665	4,340	0.89%
Mental Health Assistance Allocation	194,207	205,892	11,685	6.02%
Safe Schools Allocation	369,704	389,653	19,949	5.40%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	418,899	437,624	18,725	4.47%
<b>TOTAL FEFP</b>	<b>14,865,390</b>	<b>15,584,532</b>	<b>719,142</b>	<b>4.84%</b>
Required Local Effort Taxes	3,483,647	3,704,488	220,841	6.34%
<b>GROSS STATE FEFP</b>	<b>11,381,743</b>	<b>11,880,044</b>	<b>498,301</b>	<b>4.38%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>11,381,743</b>	<b>11,880,044</b>	<b>498,301</b>	<b>4.38%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,708,492	1,708,281	(211)	-0.01%
State-Funded Discretionary Supplement	149,654	236,859	87,205	58.27%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,858,146</b>	<b>1,945,140</b>	<b>86,994</b>	<b>4.68%</b>
<b>TOTAL STATE FUNDING</b>	<b>13,239,889</b>	<b>13,825,184</b>	<b>585,295</b>	<b>4.42%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,483,647	3,704,488	220,841	6.34%
.748 Discretionary Local Effort	838,407	907,024	68,617	8.18%
<b>TOTAL LOCAL FUNDING</b>	<b>4,322,054</b>	<b>4,611,512</b>	<b>289,458</b>	<b>6.70%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>17,561,943</b>	<b>18,436,696</b>	<b>874,753</b>	<b>4.98%</b>
State Dollars per Unweighted FTE	7,244.97	7,391.29	146.32	2.02%
Local Dollars per Unweighted FTE	2,365.06	2,465.43	100.37	4.24%
<b>Total Dollars per Unweighted FTE</b>	<b>9,610.03</b>	<b>9,856.72</b>	<b>246.69</b>	<b>2.57%</b>
State Funds as a Percent of Total	75.39%	74.99%	-0.40%	-0.53%
Local Funds as a Percent of Total	24.61%	25.01%	0.40%	1.63%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Gulf**

Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>1,884.04</b>	<b>1,898.50</b>	<b>14.46</b>	<b>0.77%</b>
Weighted FTE	2,079.52	2,088.36	8.84	0.43%
School Taxable Value	3,993,358,832	4,180,380,298	187,021,466	4.68%
Required Local Effort Millage	3.188	3.0590	(0.1290)	-4.05%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.936	3.807	(0.129)	-3.28%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	10,984,233	11,441,389	457,156	4.16%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	675,258	761,997	86,739	12.85%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	373,952	376,993	3,041	0.81%
ESE Guaranteed Allocation	788,552	827,110	38,558	4.89%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	198,756	210,109	11,353	5.71%
Safe Schools Allocation	393,266	416,332	23,066	5.87%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	348,113	366,690	18,577	5.34%
<b>TOTAL FEFP</b>	<b>13,086,872</b>	<b>13,638,623</b>	<b>551,751</b>	<b>4.22%</b>
Required Local Effort Taxes	12,221,595	12,276,272	54,677	0.45%
<b>GROSS STATE FEFP</b>	<b>865,277</b>	<b>1,362,351</b>	<b>497,074</b>	<b>57.45%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>865,277</b>	<b>1,362,351</b>	<b>497,074</b>	<b>57.45%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,832,386	1,819,313	(13,073)	-0.71%
State-Funded Discretionary Supplement	135,857	234,746	98,889	72.79%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,968,243</b>	<b>2,054,059</b>	<b>85,816</b>	<b>4.36%</b>
<b>TOTAL STATE FUNDING</b>	<b>2,833,520</b>	<b>3,416,410</b>	<b>582,890</b>	<b>20.57%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	12,221,595	12,276,272	54,677	0.45%
.748 Discretionary Local Effort	2,867,551	3,001,847	134,296	4.68%
<b>TOTAL LOCAL FUNDING</b>	<b>15,089,146</b>	<b>15,278,119</b>	<b>188,973</b>	<b>1.25%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>17,922,666</b>	<b>18,694,529</b>	<b>771,863</b>	<b>4.31%</b>
State Dollars per Unweighted FTE	1,503.96	1,799.53	295.57	19.65%
Local Dollars per Unweighted FTE	8,008.93	8,047.47	38.54	0.48%
<b>Total Dollars per Unweighted FTE</b>	<b>9,512.89</b>	<b>9,847.00</b>	<b>334.11</b>	<b>3.51%</b>
State Funds as a Percent of Total	15.81%	18.27%	2.47%	15.59%
Local Funds as a Percent of Total	84.19%	81.73%	-2.47%	-2.93%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Hamilton**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,632.15	1,670.41	38.26	2.34%
Weighted FTE	1,748.23	1,782.96	34.73	1.99%
School Taxable Value	1,267,286,209	1,347,938,276	80,652,067	6.36%
Required Local Effort Millage	3.102	3.1280	0.0260	0.84%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.850	3.876	0.026	0.68%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	9,234,326	9,768,210	533,884	5.78%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	568,582	650,563	81,981	14.42%
0.748 Mills Discretionary Compression	405,540	390,425	(15,115)	-3.73%
DJJ Supplemental Allocation	26,908	0	(26,908)	-100.00%
Educational Enrichment Allocation	866,954	887,008	20,054	2.31%
ESE Guaranteed Allocation	582,043	585,839	3,796	0.65%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	182,706	192,563	9,857	5.40%
Safe Schools Allocation	389,667	412,681	23,014	5.91%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	596,742	626,020	29,278	4.91%
<b>TOTAL FEFP</b>	<b>12,284,886</b>	<b>12,862,746</b>	<b>577,860</b>	<b>4.70%</b>
Required Local Effort Taxes	3,773,877	4,047,697	273,820	7.26%
<b>GROSS STATE FEFP</b>	<b>8,511,009</b>	<b>8,815,049</b>	<b>304,040</b>	<b>3.57%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>8,511,009</b>	<b>8,815,049</b>	<b>304,040</b>	<b>3.57%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,458,705	1,480,867	22,162	1.52%
State-Funded Discretionary Supplement	197,755	296,321	98,566	49.84%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,656,460</b>	<b>1,777,188</b>	<b>120,728</b>	<b>7.29%</b>
<b>TOTAL STATE FUNDING</b>	<b>10,167,469</b>	<b>10,592,237</b>	<b>424,768</b>	<b>4.18%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,773,877	4,047,697	273,820	7.26%
.748 Discretionary Local Effort	910,013	967,928	57,915	6.36%
<b>TOTAL LOCAL FUNDING</b>	<b>4,683,890</b>	<b>5,015,625</b>	<b>331,735</b>	<b>7.08%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>14,851,359</b>	<b>15,607,862</b>	<b>756,503</b>	<b>5.09%</b>
State Dollars per Unweighted FTE	6,229.49	6,341.10	111.61	1.79%
Local Dollars per Unweighted FTE	2,869.77	3,002.63	132.86	4.63%
<b>Total Dollars per Unweighted FTE</b>	<b>9,099.26</b>	<b>9,343.73</b>	<b>244.47</b>	<b>2.69%</b>
State Funds as a Percent of Total	68.46%	67.86%	-0.60%	-0.87%
Local Funds as a Percent of Total	31.54%	32.14%	0.60%	1.89%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Hardee**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>4,714.08</b>	<b>4,669.63</b>	<b>(44.45)</b>	<b>-0.94%</b>
Weighted FTE	5,067.39	4,997.23	(70.16)	-1.38%
School Taxable Value	2,785,344,783	2,903,200,414	117,855,631	4.23%
Required Local Effort Millage	3.156	3.1360	(0.0200)	-0.63%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.904	3.884	(0.020)	-0.51%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	26,766,463	27,378,065	611,602	2.28%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,644,532	1,823,379	178,847	10.88%
0.748 Mills Discretionary Compression	1,799,553	1,712,587	(86,966)	-4.83%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,177,482	1,165,736	(11,746)	-1.00%
ESE Guaranteed Allocation	1,727,837	1,723,697	(4,140)	-0.24%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	349,766	376,261	26,495	7.58%
Safe Schools Allocation	603,081	657,158	54,077	8.97%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,335,627	1,405,271	69,644	5.21%
<b>TOTAL FEFP</b>	<b>33,759,809</b>	<b>34,418,775</b>	<b>658,966</b>	<b>1.95%</b>
Required Local Effort Taxes	8,438,926	8,740,259	301,333	3.57%
<b>GROSS STATE FEFP</b>	<b>25,320,883</b>	<b>25,678,516</b>	<b>357,633</b>	<b>1.41%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>25,320,883</b>	<b>25,678,516</b>	<b>357,633</b>	<b>1.41%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	4,458,534	4,379,281	(79,253)	-1.78%
State-Funded Discretionary Supplement	112,320	165,940	53,620	47.74%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>4,570,854</b>	<b>4,545,221</b>	<b>(25,633)</b>	<b>-0.56%</b>
<b>TOTAL STATE FUNDING</b>	<b>29,891,737</b>	<b>30,223,737</b>	<b>332,000</b>	<b>1.11%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,438,926	8,740,259	301,333	3.57%
.748 Discretionary Local Effort	2,000,100	2,084,730	84,630	4.23%
<b>TOTAL LOCAL FUNDING</b>	<b>10,439,026</b>	<b>10,824,989</b>	<b>385,963</b>	<b>3.70%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>40,330,763</b>	<b>41,048,726</b>	<b>717,963</b>	<b>1.78%</b>
State Dollars per Unweighted FTE	6,340.95	6,472.41	131.46	2.07%
Local Dollars per Unweighted FTE	2,214.44	2,318.17	103.73	4.68%
<b>Total Dollars per Unweighted FTE</b>	<b>8,555.38</b>	<b>8,790.57</b>	<b>235.19</b>	<b>2.75%</b>
State Funds as a Percent of Total	74.12%	73.63%	-0.49%	-0.66%
Local Funds as a Percent of Total	25.88%	26.37%	0.49%	1.88%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Hendry**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>12,833.43</b>	<b>13,183.13</b>	<b>349.70</b>	<b>2.72%</b>
Weighted FTE	13,919.11	14,257.96	338.85	2.43%
School Taxable Value	4,499,197,225	4,668,680,693	169,483,468	3.77%
Required Local Effort Millage	3.006	3.0880	0.0820	2.73%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.754	3.836	0.082	2.18%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	73,522,138	78,114,347	4,592,209	6.25%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	4,621,152	5,202,416	581,264	12.58%
0.748 Mills Discretionary Compression	7,113,185	7,367,920	254,735	3.58%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,840,560	4,032,258	191,698	4.99%
ESE Guaranteed Allocation	3,396,496	3,457,253	60,757	1.79%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	770,443	861,174	90,731	11.78%
Safe Schools Allocation	799,973	902,281	102,308	12.79%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,747,294	1,839,113	91,819	5.25%
<b>TOTAL FEFP</b>	<b>91,190,089</b>	<b>96,574,346</b>	<b>5,384,257</b>	<b>5.90%</b>
Required Local Effort Taxes	12,983,603	13,840,211	856,608	6.60%
<b>GROSS STATE FEFP</b>	<b>78,206,486</b>	<b>82,734,135</b>	<b>4,527,649</b>	<b>5.79%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>78,206,486</b>	<b>82,734,135</b>	<b>4,527,649</b>	<b>5.79%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	7,130,000	7,283,636	153,636	2.15%
State-Funded Discretionary Supplement	331,075	545,038	213,963	64.63%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>7,461,075</b>	<b>7,828,674</b>	<b>367,599</b>	<b>4.93%</b>
<b>TOTAL STATE FUNDING</b>	<b>85,667,561</b>	<b>90,562,809</b>	<b>4,895,248</b>	<b>5.71%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	12,983,603	13,840,211	856,608	6.60%
.748 Discretionary Local Effort	3,230,784	3,352,486	121,702	3.77%
<b>TOTAL LOCAL FUNDING</b>	<b>16,214,387</b>	<b>17,192,697</b>	<b>978,310</b>	<b>6.03%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>101,881,948</b>	<b>107,755,506</b>	<b>5,873,558</b>	<b>5.77%</b>
State Dollars per Unweighted FTE	6,675.34	6,869.60	194.26	2.91%
Local Dollars per Unweighted FTE	1,263.45	1,304.14	40.69	3.22%
<b>Total Dollars per Unweighted FTE</b>	<b>7,938.79</b>	<b>8,173.74</b>	<b>234.95</b>	<b>2.96%</b>
State Funds as a Percent of Total	84.09%	84.04%	-0.04%	-0.05%
Local Funds as a Percent of Total	15.91%	15.96%	0.04%	0.25%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Hernando**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	25,468.09	25,677.23	209.14	0.82%
Weighted FTE	28,018.08	28,237.17	219.09	0.78%
School Taxable Value	17,941,689,644	19,342,009,326	1,400,319,682	7.80%
Required Local Effort Millage	3.092	3.1200	0.0280	0.91%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.840	3.868	0.028	0.73%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	144,005,366	150,531,789	6,526,423	4.53%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	8,783,222	10,025,417	1,242,195	14.14%
0.748 Mills Discretionary Compression	7,644,247	6,991,396	(652,851)	-8.54%
DJJ Supplemental Allocation	18,661	18,542	(119)	-0.64%
Educational Enrichment Allocation	5,885,219	5,933,300	48,081	0.82%
ESE Guaranteed Allocation	12,047,023	12,694,773	647,750	5.38%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,372,050	1,497,221	125,171	9.12%
Safe Schools Allocation	2,015,189	2,274,752	259,563	12.88%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	5,721,263	6,008,609	287,346	5.02%
<b>TOTAL FEFP</b>	<b>178,709,018</b>	<b>185,950,382</b>	<b>7,241,364</b>	<b>4.05%</b>
Required Local Effort Taxes	53,256,676	57,933,186	4,676,510	8.78%
<b>GROSS STATE FEFP</b>	<b>125,452,342</b>	<b>128,017,196</b>	<b>2,564,854</b>	<b>2.04%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>125,452,342</b>	<b>128,017,196</b>	<b>2,564,854</b>	<b>2.04%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	22,721,527	22,268,584	(452,943)	-1.99%
State-Funded Discretionary Supplement	2,887,377	4,205,549	1,318,172	45.65%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>25,608,904</b>	<b>26,474,133</b>	<b>865,229</b>	<b>3.38%</b>
<b>TOTAL STATE FUNDING</b>	<b>151,061,246</b>	<b>154,491,329</b>	<b>3,430,083</b>	<b>2.27%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	53,256,676	57,933,186	4,676,510	8.78%
.748 Discretionary Local Effort	12,883,568	13,889,110	1,005,542	7.80%
<b>TOTAL LOCAL FUNDING</b>	<b>66,140,244</b>	<b>71,822,296</b>	<b>5,682,052</b>	<b>8.59%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>217,201,490</b>	<b>226,313,625</b>	<b>9,112,135</b>	<b>4.20%</b>
State Dollars per Unweighted FTE	5,931.39	6,016.67	85.28	1.44%
Local Dollars per Unweighted FTE	2,596.98	2,797.12	200.14	7.71%
<b>Total Dollars per Unweighted FTE</b>	<b>8,528.38</b>	<b>8,813.79</b>	<b>285.41</b>	<b>3.35%</b>
State Funds as a Percent of Total	69.55%	68.26%	-1.28%	-1.85%
Local Funds as a Percent of Total	30.45%	31.74%	1.28%	4.22%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Highlands**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>12,621.41</b>	<b>13,011.65</b>	<b>390.24</b>	<b>3.09%</b>
Weighted FTE	13,529.93	13,877.58	347.65	2.57%
School Taxable Value	8,539,319,511	9,278,851,833	739,532,322	8.66%
Required Local Effort Millage	3.189	3.1980	0.0090	0.28%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.937	3.946	0.009	0.23%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	71,466,450	76,030,377	4,563,927	6.39%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	4,218,246	5,063,623	845,377	20.04%
0.748 Mills Discretionary Compression	4,041,249	3,917,938	(123,311)	-3.05%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,747,387	2,833,103	85,716	3.12%
ESE Guaranteed Allocation	5,050,862	5,392,015	341,153	6.75%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	737,618	817,513	79,895	10.83%
Safe Schools Allocation	1,262,109	1,432,703	170,594	13.52%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,972,829	3,117,585	144,756	4.87%
<b>TOTAL FEFP</b>	<b>88,278,504</b>	<b>93,541,234</b>	<b>5,262,730</b>	<b>5.96%</b>
Required Local Effort Taxes	26,142,614	28,486,817	2,344,203	8.97%
<b>GROSS STATE FEFP</b>	<b>62,135,890</b>	<b>65,054,417</b>	<b>2,918,527</b>	<b>4.70%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>62,135,890</b>	<b>65,054,417</b>	<b>2,918,527</b>	<b>4.70%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	11,272,298	11,273,937	1,639	0.01%
State-Funded Discretionary Supplement	1,294,074	1,958,935	664,861	51.38%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>12,566,372</b>	<b>13,232,872</b>	<b>666,500</b>	<b>5.30%</b>
<b>TOTAL STATE FUNDING</b>	<b>74,702,262</b>	<b>78,287,289</b>	<b>3,585,027</b>	<b>4.80%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	26,142,614	28,486,817	2,344,203	8.97%
.748 Discretionary Local Effort	6,131,915	6,662,958	531,043	8.66%
<b>TOTAL LOCAL FUNDING</b>	<b>32,274,529</b>	<b>35,149,775</b>	<b>2,875,246</b>	<b>8.91%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>106,976,791</b>	<b>113,437,064</b>	<b>6,460,273</b>	<b>6.04%</b>
State Dollars per Unweighted FTE	5,918.69	6,016.71	98.02	1.66%
Local Dollars per Unweighted FTE	2,557.13	2,701.41	144.28	5.64%
<b>Total Dollars per Unweighted FTE</b>	<b>8,475.82</b>	<b>8,718.12</b>	<b>242.30</b>	<b>2.86%</b>
State Funds as a Percent of Total	69.83%	69.01%	-0.82%	-1.17%
Local Funds as a Percent of Total	30.17%	30.99%	0.82%	2.71%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Hillsborough**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	232,409.63	239,843.83	7,434.20	3.20%
Weighted FTE	258,823.50	265,632.78	6,809.28	2.63%
School Taxable Value	173,779,587,516	183,365,643,001	9,586,055,485	5.52%
Required Local Effort Millage	3.131	3.2300	0.0990	3.16%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.879	3.978	0.099	2.55%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,343,319,680	1,433,217,643	89,897,963	6.69%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	79,845,645	95,452,295	15,606,650	19.55%
0.748 Mills Discretionary Compression	62,539,107	63,366,740	827,633	1.32%
DJJ Supplemental Allocation	409,690	204,075	(205,615)	-50.19%
Educational Enrichment Allocation	60,020,352	62,680,471	2,660,119	4.43%
ESE Guaranteed Allocation	85,053,306	90,520,514	5,467,208	6.43%
Federally Connected Student Supplement	1,512,299	1,556,002	43,703	2.89%
Mental Health Assistance Allocation	11,862,024	13,355,915	1,493,891	12.59%
Safe Schools Allocation	15,555,353	18,326,542	2,771,189	17.82%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	38,150,601	39,679,170	1,528,569	4.01%
<b>TOTAL FEFP</b>	<b>1,618,422,412</b>	<b>1,722,907,072</b>	<b>104,484,660</b>	<b>6.46%</b>
Required Local Effort Taxes	522,339,733	568,580,186	46,240,453	8.85%
<b>GROSS STATE FEFP</b>	<b>1,096,082,679</b>	<b>1,154,326,886</b>	<b>58,244,207</b>	<b>5.31%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>1,096,082,679</b>	<b>1,154,326,886</b>	<b>58,244,207</b>	<b>5.31%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	211,763,297	215,442,461	3,679,164	1.74%
State-Funded Discretionary Supplement	23,190,938	34,680,574	11,489,636	49.54%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>234,954,235</b>	<b>250,123,035</b>	<b>15,168,800</b>	<b>6.46%</b>
<b>TOTAL STATE FUNDING</b>	<b>1,331,036,914</b>	<b>1,404,449,921</b>	<b>73,413,007</b>	<b>5.52%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	522,339,733	568,580,186	46,240,453	8.85%
.748 Discretionary Local Effort	124,787,646	131,671,201	6,883,555	5.52%
<b>TOTAL LOCAL FUNDING</b>	<b>647,127,379</b>	<b>700,251,387</b>	<b>53,124,008</b>	<b>8.21%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,978,164,293</b>	<b>2,104,701,308</b>	<b>126,537,015</b>	<b>6.40%</b>
State Dollars per Unweighted FTE	5,727.12	5,855.69	128.57	2.24%
Local Dollars per Unweighted FTE	2,784.43	2,919.61	135.18	4.85%
<b>Total Dollars per Unweighted FTE</b>	<b>8,511.54</b>	<b>8,775.30</b>	<b>263.76</b>	<b>3.10%</b>
State Funds as a Percent of Total	67.29%	66.73%	-0.56%	-0.83%
Local Funds as a Percent of Total	32.71%	33.27%	0.56%	1.70%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Holmes**

Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>3,086.58</b>	<b>3,116.15</b>	<b>29.57</b>	<b>0.96%</b>
Weighted FTE	3,252.65	3,271.22	18.57	0.57%
School Taxable Value	668,021,853	691,422,931	23,401,078	3.50%
Required Local Effort Millage	2.963	2.8220	(0.1410)	-4.76%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.711	3.570	(0.141)	-3.80%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,180,824	17,921,863	741,039	4.31%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,067,345	1,193,596	126,251	11.83%
0.748 Mills Discretionary Compression	2,008,160	2,037,526	29,366	1.46%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,568,029	2,594,442	26,413	1.03%
ESE Guaranteed Allocation	1,159,712	1,179,408	19,696	1.70%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	262,577	282,577	20,000	7.62%
Safe Schools Allocation	456,184	490,486	34,302	7.52%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	795,500	840,560	45,060	5.66%
<b>TOTAL FEFP</b>	<b>24,430,986</b>	<b>25,346,862</b>	<b>915,876</b>	<b>3.75%</b>
Required Local Effort Taxes	1,900,175	1,873,148	(27,027)	-1.42%
<b>GROSS STATE FEFP</b>	<b>22,530,811</b>	<b>23,473,714</b>	<b>942,903</b>	<b>4.18%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>22,530,811</b>	<b>23,473,714</b>	<b>942,903</b>	<b>4.18%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,817,065	2,816,126	(939)	-0.03%
State-Funded Discretionary Supplement	86,691	129,565	42,874	49.46%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,903,756</b>	<b>2,945,691</b>	<b>41,935</b>	<b>1.44%</b>
<b>TOTAL STATE FUNDING</b>	<b>25,434,567</b>	<b>26,419,405</b>	<b>984,838</b>	<b>3.87%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,900,175	1,873,148	(27,027)	-1.42%
.748 Discretionary Local Effort	479,693	496,497	16,804	3.50%
<b>TOTAL LOCAL FUNDING</b>	<b>2,379,868</b>	<b>2,369,645</b>	<b>(10,223)</b>	<b>-0.43%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>27,814,435</b>	<b>28,789,050</b>	<b>974,615</b>	<b>3.50%</b>
State Dollars per Unweighted FTE	8,240.37	8,478.22	237.85	2.89%
Local Dollars per Unweighted FTE	771.04	760.44	(10.60)	-1.37%
<b>Total Dollars per Unweighted FTE</b>	<b>9,011.41</b>	<b>9,238.66</b>	<b>227.25</b>	<b>2.52%</b>
State Funds as a Percent of Total	91.44%	91.77%	0.33%	0.36%
Local Funds as a Percent of Total	8.56%	8.23%	-0.33%	-3.80%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Indian River**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>17,676.44</b>	<b>18,125.63</b>	<b>449.19</b>	<b>2.54%</b>
Weighted FTE	19,457.25	19,864.52	407.27	2.09%
School Taxable Value	30,300,456,410	31,450,240,523	1,149,784,113	3.79%
Required Local Effort Millage	3.157	3.1030	(0.0540)	-1.71%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.905	3.851	(0.054)	-1.38%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	100,005,012	105,897,359	5,892,347	5.89%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	5,929,761	7,052,764	1,123,003	18.94%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,823,684	3,921,111	97,427	2.55%
ESE Guaranteed Allocation	6,617,626	7,172,039	554,413	8.38%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	989,412	1,094,339	104,927	10.60%
Safe Schools Allocation	1,524,646	1,732,136	207,490	13.61%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,164,199	3,309,410	145,211	4.59%
<b>TOTAL FEFP</b>	<b>116,124,579</b>	<b>123,126,394</b>	<b>7,001,815</b>	<b>6.03%</b>
Required Local Effort Taxes	91,832,199	93,686,492	1,854,293	2.02%
<b>GROSS STATE FEFP</b>	<b>24,292,380</b>	<b>29,439,902</b>	<b>5,147,522</b>	<b>21.19%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>24,292,380</b>	<b>29,439,902</b>	<b>5,147,522</b>	<b>21.19%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	16,317,869	16,238,991	(78,878)	-0.48%
State-Funded Discretionary Supplement	2,601,720	3,875,178	1,273,458	48.95%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>18,919,589</b>	<b>20,114,169</b>	<b>1,194,580</b>	<b>6.31%</b>
<b>TOTAL STATE FUNDING</b>	<b>43,211,969</b>	<b>49,554,071</b>	<b>6,342,102</b>	<b>14.68%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	91,832,199	93,686,492	1,854,293	2.02%
.748 Discretionary Local Effort	21,758,152	22,583,789	825,637	3.79%
<b>TOTAL LOCAL FUNDING</b>	<b>113,590,351</b>	<b>116,270,281</b>	<b>2,679,930</b>	<b>2.36%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>156,802,320</b>	<b>165,824,352</b>	<b>9,022,032</b>	<b>5.75%</b>
State Dollars per Unweighted FTE	2,444.61	2,733.92	289.31	11.83%
Local Dollars per Unweighted FTE	6,426.09	6,414.69	(11.40)	-0.18%
<b>Total Dollars per Unweighted FTE</b>	<b>8,870.70</b>	<b>9,148.61</b>	<b>277.91</b>	<b>3.13%</b>
State Funds as a Percent of Total	27.56%	29.88%	2.33%	8.44%
Local Funds as a Percent of Total	72.44%	70.12%	-2.33%	-3.21%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Jackson**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>5,918.64</b>	<b>5,915.37</b>	<b>(3.27)</b>	<b>-0.06%</b>
Weighted FTE	6,554.13	6,532.62	(21.51)	-0.33%
School Taxable Value	2,376,321,135	2,464,328,108	88,006,973	3.70%
Required Local Effort Millage	3.174	3.2570	0.0830	2.61%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.922	4.005	0.083	2.12%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	34,619,574	35,789,927	1,170,353	3.38%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	2,079,280	2,383,609	304,329	14.64%
0.748 Mills Discretionary Compression	3,064,139	3,040,737	(23,402)	-0.76%
DJJ Supplemental Allocation	43,530	0	(43,530)	-100.00%
Educational Enrichment Allocation	2,501,805	2,517,053	15,248	0.61%
ESE Guaranteed Allocation	2,422,223	2,445,071	22,848	0.94%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	409,057	441,664	32,607	7.97%
Safe Schools Allocation	630,597	690,317	59,720	9.47%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,863,458	1,956,132	92,674	4.97%
<b>TOTAL FEFP</b>	<b>45,554,383</b>	<b>46,880,901</b>	<b>1,326,518</b>	<b>2.91%</b>
Required Local Effort Taxes	7,240,746	7,705,264	464,518	6.42%
<b>GROSS STATE FEFP</b>	<b>38,313,637</b>	<b>39,175,637</b>	<b>862,000</b>	<b>2.25%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>38,313,637</b>	<b>39,175,637</b>	<b>862,000</b>	<b>2.25%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	5,589,609	5,580,137	(9,472)	-0.17%
State-Funded Discretionary Supplement	286,021	439,060	153,039	53.51%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,875,630</b>	<b>6,019,197</b>	<b>143,567</b>	<b>2.44%</b>
<b>TOTAL STATE FUNDING</b>	<b>44,189,267</b>	<b>45,194,834</b>	<b>1,005,567</b>	<b>2.28%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,240,746	7,705,264	464,518	6.42%
.748 Discretionary Local Effort	1,706,389	1,769,585	63,196	3.70%
<b>TOTAL LOCAL FUNDING</b>	<b>8,947,135</b>	<b>9,474,849</b>	<b>527,714</b>	<b>5.90%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>53,136,402</b>	<b>54,669,683</b>	<b>1,533,281</b>	<b>2.89%</b>
State Dollars per Unweighted FTE	7,466.12	7,640.24	174.12	2.33%
Local Dollars per Unweighted FTE	1,511.69	1,601.73	90.04	5.96%
<b>Total Dollars per Unweighted FTE</b>	<b>8,977.81</b>	<b>9,241.97</b>	<b>264.16</b>	<b>2.94%</b>
State Funds as a Percent of Total	83.16%	82.67%	-0.49%	-0.59%
Local Funds as a Percent of Total	16.84%	17.33%	0.49%	2.93%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Jefferson**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>794.62</b>	<b>865.75</b>	<b>71.13</b>	<b>8.95%</b>
Weighted FTE	868.86	938.00	69.14	7.96%
School Taxable Value	1,178,735,763	1,233,200,291	54,464,528	4.62%
Required Local Effort Millage	3.131	3.1860	0.0550	1.76%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.879	3.934	0.055	1.42%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	4,589,406	5,138,972	549,566	11.97%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	323,922	342,256	18,334	5.66%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,318,523	1,405,298	86,775	6.58%
ESE Guaranteed Allocation	471,054	501,438	30,384	6.45%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	137,066	142,983	5,917	4.32%
Safe Schools Allocation	345,091	362,508	17,417	5.05%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	281,725	291,749	10,024	3.56%
<b>TOTAL FEFP</b>	<b>7,142,865</b>	<b>7,842,948</b>	<b>700,083</b>	<b>9.80%</b>
Required Local Effort Taxes	3,542,997	3,771,817	228,820	6.46%
<b>GROSS STATE FEFP</b>	<b>3,599,868</b>	<b>4,071,131</b>	<b>471,263</b>	<b>13.09%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>3,599,868</b>	<b>4,071,131</b>	<b>471,263</b>	<b>13.09%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	660,335	678,043	17,708	2.68%
State-Funded Discretionary Supplement	270,491	437,964	167,473	61.91%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>930,826</b>	<b>1,116,007</b>	<b>185,181</b>	<b>19.89%</b>
<b>TOTAL STATE FUNDING</b>	<b>4,530,694</b>	<b>5,187,138</b>	<b>656,444</b>	<b>14.49%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,542,997	3,771,817	228,820	6.46%
.748 Discretionary Local Effort	846,427	885,536	39,109	4.62%
<b>TOTAL LOCAL FUNDING</b>	<b>4,389,424</b>	<b>4,657,353</b>	<b>267,929</b>	<b>6.10%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>8,920,118</b>	<b>9,844,491</b>	<b>924,373</b>	<b>10.36%</b>
State Dollars per Unweighted FTE	5,701.71	5,991.50	289.79	5.08%
Local Dollars per Unweighted FTE	5,523.93	5,379.56	(144.37)	-2.61%
<b>Total Dollars per Unweighted FTE</b>	<b>11,225.64</b>	<b>11,371.06</b>	<b>145.42</b>	<b>1.30%</b>
State Funds as a Percent of Total	50.79%	52.69%	1.90%	3.74%
Local Funds as a Percent of Total	49.21%	47.31%	-1.90%	-3.86%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Lafayette**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>1,157.00</b>	<b>1,159.75</b>	<b>2.75</b>	<b>0.24%</b>
Weighted FTE	1,295.40	1,295.14	(0.26)	-0.02%
School Taxable Value	385,306,334	391,212,292	5,905,958	1.53%
Required Local Effort Millage	3.068	3.1920	0.1240	4.04%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.816	3.940	0.124	3.25%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	6,842,433	7,095,616	253,183	3.70%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	404,939	472,568	67,629	16.70%
0.748 Mills Discretionary Compression	655,880	662,171	6,291	0.96%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	750,832	752,399	1,567	0.21%
ESE Guaranteed Allocation	503,500	536,080	32,580	6.47%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	160,605	167,488	6,883	4.29%
Safe Schools Allocation	321,105	332,209	11,104	3.46%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	200,212	208,993	8,781	4.39%
<b>TOTAL FEFP</b>	<b>9,434,567</b>	<b>9,754,956</b>	<b>320,389</b>	<b>3.40%</b>
Required Local Effort Taxes	1,134,835	1,198,800	63,965	5.64%
<b>GROSS STATE FEFP</b>	<b>8,299,732</b>	<b>8,556,156</b>	<b>256,424</b>	<b>3.09%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>8,299,732</b>	<b>8,556,156</b>	<b>256,424</b>	<b>3.09%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,090,110	1,081,091	(9,019)	-0.83%
State-Funded Discretionary Supplement	53,855	76,549	22,694	42.14%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,143,965</b>	<b>1,157,640</b>	<b>13,675</b>	<b>1.20%</b>
<b>TOTAL STATE FUNDING</b>	<b>9,443,697</b>	<b>9,713,796</b>	<b>270,099</b>	<b>2.86%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,134,835	1,198,800	63,965	5.64%
.748 Discretionary Local Effort	276,681	280,922	4,241	1.53%
<b>TOTAL LOCAL FUNDING</b>	<b>1,411,516</b>	<b>1,479,722</b>	<b>68,206</b>	<b>4.83%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>10,855,213</b>	<b>11,193,518</b>	<b>338,305</b>	<b>3.12%</b>
State Dollars per Unweighted FTE	8,162.23	8,375.77	213.54	2.62%
Local Dollars per Unweighted FTE	1,219.98	1,275.90	55.92	4.58%
<b>Total Dollars per Unweighted FTE</b>	<b>9,382.21</b>	<b>9,651.66</b>	<b>269.45</b>	<b>2.87%</b>
State Funds as a Percent of Total	87.00%	86.78%	-0.22%	-0.25%
Local Funds as a Percent of Total	13.00%	13.22%	0.22%	1.66%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Lake**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	50,173.71	53,148.59	2,974.88	5.93%
Weighted FTE	54,813.48	57,767.76	2,954.28	5.39%
School Taxable Value	39,595,470,492	42,703,413,014	3,107,942,522	7.85%
Required Local Effort Millage	3.201	3.2230	0.0220	0.69%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.949	3.971	0.022	0.56%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	281,726,488	307,958,773	26,232,285	9.31%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	17,004,901	20,510,054	3,505,153	20.61%
0.748 Mills Discretionary Compression	12,008,074	12,555,291	547,217	4.56%
DJJ Supplemental Allocation	952	0	(952)	-100.00%
Educational Enrichment Allocation	11,406,992	12,084,826	677,834	5.94%
ESE Guaranteed Allocation	20,269,202	21,689,917	1,420,715	7.01%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,596,917	2,993,046	396,129	15.25%
Safe Schools Allocation	3,879,621	4,579,870	700,249	18.05%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	9,555,597	9,945,627	390,030	4.08%
<b>TOTAL FEFP</b>	<b>341,443,843</b>	<b>371,807,350</b>	<b>30,363,507</b>	<b>8.89%</b>
Required Local Effort Taxes	121,675,297	132,127,776	10,452,479	8.59%
<b>GROSS STATE FEFP</b>	<b>219,768,546</b>	<b>239,679,574</b>	<b>19,911,028</b>	<b>9.06%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>219,768,546</b>	<b>239,679,574</b>	<b>19,911,028</b>	<b>9.06%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	44,754,307	46,141,408	1,387,101	3.10%
State-Funded Discretionary Supplement	6,164,350	8,881,404	2,717,054	44.08%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>50,918,657</b>	<b>55,022,812</b>	<b>4,104,155</b>	<b>8.06%</b>
<b>TOTAL STATE FUNDING</b>	<b>270,687,203</b>	<b>294,702,386</b>	<b>24,015,183</b>	<b>8.87%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	121,675,297	132,127,776	10,452,479	8.59%
.748 Discretionary Local Effort	28,432,715	30,664,467	2,231,752	7.85%
<b>TOTAL LOCAL FUNDING</b>	<b>150,108,012</b>	<b>162,792,243</b>	<b>12,684,231</b>	<b>8.45%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>420,795,215</b>	<b>457,494,629</b>	<b>36,699,414</b>	<b>8.72%</b>
State Dollars per Unweighted FTE	5,395.00	5,544.88	149.88	2.78%
Local Dollars per Unweighted FTE	2,991.77	3,062.96	71.19	2.38%
<b>Total Dollars per Unweighted FTE</b>	<b>8,386.77</b>	<b>8,607.84</b>	<b>221.07</b>	<b>2.64%</b>
State Funds as a Percent of Total	64.33%	64.42%	0.09%	0.14%
Local Funds as a Percent of Total	35.67%	35.58%	-0.09%	-0.25%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Lee**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	103,626.36	107,550.54	3,924.18	3.79%
Weighted FTE	115,189.50	119,218.24	4,028.74	3.50%
School Taxable Value	145,086,194,440	151,232,434,534	6,146,240,094	4.24%
Required Local Effort Millage	3.164	3.1240	(0.0400)	-1.26%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.912	3.872	(0.040)	-1.02%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	599,206,648	639,998,903	40,792,255	6.81%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	35,632,524	42,623,927	6,991,403	19.62%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	149,762	128,074	(21,688)	-14.48%
Educational Enrichment Allocation	37,786,958	39,223,372	1,436,414	3.80%
ESE Guaranteed Allocation	36,734,031	37,815,936	1,081,905	2.95%
Federally Connected Student Supplement	143,296	148,800	5,504	3.84%
Mental Health Assistance Allocation	5,415,359	6,173,441	758,082	14.00%
Safe Schools Allocation	7,457,699	8,768,483	1,310,784	17.58%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	28,848,117	30,273,415	1,425,298	4.94%
<b>TOTAL FEFP</b>	<b>715,741,870</b>	<b>762,530,424</b>	<b>46,788,554</b>	<b>6.54%</b>
Required Local Effort Taxes	440,690,610	453,552,120	12,861,510	2.92%
<b>GROSS STATE FEFP</b>	<b>275,051,260</b>	<b>308,978,304</b>	<b>33,927,044</b>	<b>12.33%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>275,051,260</b>	<b>308,978,304</b>	<b>33,927,044</b>	<b>12.33%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	99,261,695	100,724,244	1,462,549	1.47%
State-Funded Discretionary Supplement	10,408,290	15,700,447	5,292,157	50.85%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>109,669,985</b>	<b>116,424,691</b>	<b>6,754,706</b>	<b>6.16%</b>
<b>TOTAL STATE FUNDING</b>	<b>384,721,245</b>	<b>425,402,995</b>	<b>40,681,750</b>	<b>10.57%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	440,690,610	453,552,120	12,861,510	2.92%
.748 Discretionary Local Effort	104,183,495	108,596,987	4,413,492	4.24%
<b>TOTAL LOCAL FUNDING</b>	<b>544,874,105</b>	<b>562,149,107</b>	<b>17,275,002</b>	<b>3.17%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>929,595,350</b>	<b>987,552,102</b>	<b>57,956,752</b>	<b>6.23%</b>
State Dollars per Unweighted FTE	3,712.58	3,955.38	242.80	6.54%
Local Dollars per Unweighted FTE	5,258.06	5,226.84	(31.22)	-0.59%
<b>Total Dollars per Unweighted FTE</b>	<b>8,970.65</b>	<b>9,182.21</b>	<b>211.56</b>	<b>2.36%</b>
State Funds as a Percent of Total	41.39%	43.08%	1.69%	4.09%
Local Funds as a Percent of Total	58.61%	56.92%	-1.69%	-2.88%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Leon**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>33,531.52</b>	<b>34,591.14</b>	<b>1,059.62</b>	<b>3.16%</b>
Weighted FTE	36,279.51	37,262.79	983.28	2.71%
School Taxable Value	24,929,924,768	26,321,883,757	1,391,958,989	5.58%
Required Local Effort Millage	3.199	3.2370	0.0380	1.19%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.947	3.985	0.038	0.96%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	186,466,886	198,647,188	12,180,302	6.53%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	11,266,625	13,229,903	1,963,278	17.43%
0.748 Mills Discretionary Compression	9,125,268	9,227,878	102,610	1.12%
DJJ Supplemental Allocation	98,189	95,566	(2,623)	-2.67%
Educational Enrichment Allocation	9,715,743	10,014,644	298,901	3.08%
ESE Guaranteed Allocation	18,512,137	19,102,125	589,988	3.19%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,783,063	1,999,050	215,987	12.11%
Safe Schools Allocation	3,513,294	4,071,912	558,618	15.90%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	5,362,398	5,480,170	117,772	2.20%
<b>TOTAL FEFP</b>	<b>234,576,978</b>	<b>248,638,533</b>	<b>14,061,555</b>	<b>5.99%</b>
Required Local Effort Taxes	76,560,796	81,795,780	5,234,984	6.84%
<b>GROSS STATE FEFP</b>	<b>158,016,182</b>	<b>166,842,753</b>	<b>8,826,571</b>	<b>5.59%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>158,016,182</b>	<b>166,842,753</b>	<b>8,826,571</b>	<b>5.59%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	30,151,917	30,283,247	131,330	0.44%
State-Funded Discretionary Supplement	3,791,263	5,357,202	1,565,939	41.30%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>33,943,180</b>	<b>35,640,449</b>	<b>1,697,269</b>	<b>5.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>191,959,362</b>	<b>202,483,202</b>	<b>10,523,840</b>	<b>5.48%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	76,560,796	81,795,780	5,234,984	6.84%
.748 Discretionary Local Effort	17,901,680	18,901,218	999,538	5.58%
<b>TOTAL LOCAL FUNDING</b>	<b>94,462,476</b>	<b>100,696,998</b>	<b>6,234,522</b>	<b>6.60%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>286,421,838</b>	<b>303,180,200</b>	<b>16,758,362</b>	<b>5.85%</b>
State Dollars per Unweighted FTE	5,724.74	5,853.61	128.87	2.25%
Local Dollars per Unweighted FTE	2,817.12	2,911.06	93.94	3.33%
<b>Total Dollars per Unweighted FTE</b>	<b>8,541.87</b>	<b>8,764.68</b>	<b>222.81</b>	<b>2.61%</b>
State Funds as a Percent of Total	67.02%	66.79%	-0.23%	-0.35%
Local Funds as a Percent of Total	32.98%	33.21%	0.23%	0.71%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Levy**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>5,722.62</b>	<b>5,885.45</b>	<b>162.83</b>	<b>2.85%</b>
Weighted FTE	6,260.32	6,409.52	149.20	2.38%
School Taxable Value	3,370,920,603	3,588,030,068	217,109,465	6.44%
Required Local Effort Millage	3.195	3.2110	0.0160	0.50%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.943	3.959	0.016	0.41%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	33,067,640	35,115,505	2,047,865	6.19%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	1,996,447	2,338,693	342,246	17.14%
0.748 Mills Discretionary Compression	2,191,935	2,209,516	17,581	0.80%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,194,009	3,285,555	91,546	2.87%
ESE Guaranteed Allocation	2,522,496	2,726,132	203,636	8.07%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	388,885	424,582	35,697	9.18%
Safe Schools Allocation	730,923	811,657	80,734	11.05%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,513,481	1,590,103	76,622	5.06%
<b>TOTAL FEFP</b>	<b>43,609,369</b>	<b>46,163,050</b>	<b>2,553,681</b>	<b>5.86%</b>
Required Local Effort Taxes	10,339,288	11,060,318	721,030	6.97%
<b>GROSS STATE FEFP</b>	<b>33,270,081</b>	<b>35,102,732</b>	<b>1,832,651</b>	<b>5.51%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>33,270,081</b>	<b>35,102,732</b>	<b>1,832,651</b>	<b>5.51%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	5,177,034	5,178,376	1,342	0.03%
State-Funded Discretionary Supplement	616,903	919,535	302,632	49.06%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,793,937</b>	<b>6,097,911</b>	<b>303,974</b>	<b>5.25%</b>
<b>TOTAL STATE FUNDING</b>	<b>39,064,018</b>	<b>41,200,643</b>	<b>2,136,625</b>	<b>5.47%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	10,339,288	11,060,318	721,030	6.97%
.748 Discretionary Local Effort	2,420,591	2,576,493	155,902	6.44%
<b>TOTAL LOCAL FUNDING</b>	<b>12,759,879</b>	<b>13,636,811</b>	<b>876,932</b>	<b>6.87%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>51,823,897</b>	<b>54,837,454</b>	<b>3,013,557</b>	<b>5.81%</b>
State Dollars per Unweighted FTE	6,826.25	7,000.42	174.17	2.55%
Local Dollars per Unweighted FTE	2,229.73	2,317.04	87.31	3.92%
<b>Total Dollars per Unweighted FTE</b>	<b>9,055.97</b>	<b>9,317.46</b>	<b>261.49</b>	<b>2.89%</b>
State Funds as a Percent of Total	75.38%	75.13%	-0.25%	-0.33%
Local Funds as a Percent of Total	24.62%	24.87%	0.25%	1.00%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Liberty**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>1,302.97</b>	<b>1,278.25</b>	<b>(24.72)</b>	<b>-1.90%</b>
Weighted FTE	1,472.95	1,455.32	(17.63)	-1.20%
School Taxable Value	378,254,891	394,008,077	15,753,186	4.16%
Required Local Effort Millage	3.032	3.2600	0.2280	7.52%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.780	4.008	0.228	6.03%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	7,780,270	7,973,186	192,916	2.48%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	469,357	531,014	61,657	13.14%
0.748 Mills Discretionary Compression	778,603	756,532	(22,071)	-2.83%
DJJ Supplemental Allocation	64,529	44,432	(20,097)	-31.14%
Educational Enrichment Allocation	837,572	821,548	(16,024)	-1.91%
ESE Guaranteed Allocation	565,070	583,930	18,860	3.34%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	169,169	176,009	6,840	4.04%
Safe Schools Allocation	331,931	343,657	11,726	3.53%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	290,734	304,506	13,772	4.74%
<b>TOTAL FEFP</b>	<b>10,817,878</b>	<b>11,003,800</b>	<b>185,922</b>	<b>1.72%</b>
Required Local Effort Taxes	1,100,994	1,233,088	132,094	12.00%
<b>GROSS STATE FEFP</b>	<b>9,716,884</b>	<b>9,770,712</b>	<b>53,828</b>	<b>0.55%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	95,690	0	(95,690)	-100.00%
<b>NET STATE FEFP</b>	<b>9,812,574</b>	<b>9,770,712</b>	<b>(41,862)</b>	<b>-0.43%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,206,291	1,203,623	(2,668)	-0.22%
State-Funded Discretionary Supplement	31,359	37,663	6,304	20.10%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,237,650</b>	<b>1,241,286</b>	<b>3,636</b>	<b>0.29%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,050,224</b>	<b>11,011,998</b>	<b>(38,226)</b>	<b>-0.35%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,100,994	1,233,088	132,094	12.00%
.748 Discretionary Local Effort	271,617	282,929	11,312	4.16%
<b>TOTAL LOCAL FUNDING</b>	<b>1,372,611</b>	<b>1,516,017</b>	<b>143,406</b>	<b>10.45%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>12,422,835</b>	<b>12,528,015</b>	<b>105,180</b>	<b>0.85%</b>
State Dollars per Unweighted FTE	8,480.80	8,614.90	134.10	1.58%
Local Dollars per Unweighted FTE	1,053.45	1,186.01	132.56	12.58%
<b>Total Dollars per Unweighted FTE</b>	<b>9,534.24</b>	<b>9,800.91</b>	<b>266.67</b>	<b>2.80%</b>
State Funds as a Percent of Total	88.95%	87.90%	-1.05%	-1.18%
Local Funds as a Percent of Total	11.05%	12.10%	1.05%	9.52%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Madison**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>2,270.75</b>	<b>2,300.60</b>	<b>29.85</b>	<b>1.31%</b>
Weighted FTE	2,417.88	2,441.74	23.86	0.99%
School Taxable Value	1,286,493,744	1,335,414,196	48,920,452	3.80%
Required Local Effort Millage	3.186	3.1860	0.0000	0.00%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.934	3.934	0.000	0.00%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	12,771,485	13,377,434	605,949	4.74%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	796,537	890,938	94,401	11.85%
0.748 Mills Discretionary Compression	906,461	911,889	5,428	0.60%
DJJ Supplemental Allocation	4,767	0	(4,767)	-100.00%
Educational Enrichment Allocation	1,007,437	1,020,194	12,757	1.27%
ESE Guaranteed Allocation	1,087,709	1,100,791	13,082	1.20%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	218,023	232,082	14,059	6.45%
Safe Schools Allocation	421,174	449,216	28,042	6.66%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	644,584	679,759	35,175	5.46%
<b>TOTAL FEFP</b>	<b>17,061,640</b>	<b>17,771,365</b>	<b>709,725</b>	<b>4.16%</b>
Required Local Effort Taxes	3,934,818	4,084,444	149,626	3.80%
<b>GROSS STATE FEFP</b>	<b>13,126,822</b>	<b>13,686,921</b>	<b>560,099</b>	<b>4.27%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>13,126,822</b>	<b>13,686,921</b>	<b>560,099</b>	<b>4.27%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,094,258	2,091,624	(2,634)	-0.13%
State-Funded Discretionary Supplement	127,383	199,915	72,532	56.94%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,221,641</b>	<b>2,291,539</b>	<b>69,898</b>	<b>3.15%</b>
<b>TOTAL STATE FUNDING</b>	<b>15,348,463</b>	<b>15,978,460</b>	<b>629,997</b>	<b>4.10%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,934,818	4,084,444	149,626	3.80%
.748 Discretionary Local Effort	923,805	958,934	35,129	3.80%
<b>TOTAL LOCAL FUNDING</b>	<b>4,858,623</b>	<b>5,043,378</b>	<b>184,755</b>	<b>3.80%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>20,207,086</b>	<b>21,021,838</b>	<b>814,752</b>	<b>4.03%</b>
State Dollars per Unweighted FTE	6,759.20	6,945.34	186.14	2.75%
Local Dollars per Unweighted FTE	2,139.66	2,192.20	52.54	2.46%
<b>Total Dollars per Unweighted FTE</b>	<b>8,898.86</b>	<b>9,137.55</b>	<b>238.69</b>	<b>2.68%</b>
State Funds as a Percent of Total	75.96%	76.01%	0.05%	0.07%
Local Funds as a Percent of Total	24.04%	23.99%	-0.05%	-0.22%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Manatee**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>54,466.04</b>	<b>56,469.75</b>	<b>2,003.71</b>	<b>3.68%</b>
Weighted FTE	59,384.35	61,283.45	1,899.10	3.20%
School Taxable Value	72,173,995,678	74,895,944,932	2,721,949,254	3.77%
Required Local Effort Millage	3.172	3.1390	(0.0330)	-1.04%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.920	3.887	(0.033)	-0.84%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	305,219,525	326,700,846	21,481,321	7.04%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	17,757,405	21,758,276	4,000,871	22.53%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	173,701	171,644	(2,057)	-1.18%
Educational Enrichment Allocation	13,434,346	13,928,999	494,653	3.68%
ESE Guaranteed Allocation	21,674,778	22,580,758	905,980	4.18%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,851,618	3,225,525	373,907	13.11%
Safe Schools Allocation	4,454,727	5,195,218	740,491	16.62%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	9,014,634	9,451,101	436,467	4.84%
<b>TOTAL FEFP</b>	<b>356,823,329</b>	<b>381,254,091</b>	<b>24,430,762</b>	<b>6.85%</b>
Required Local Effort Taxes	219,778,478	225,694,436	5,915,958	2.69%
<b>GROSS STATE FEFP</b>	<b>137,044,851</b>	<b>155,559,655</b>	<b>18,514,804</b>	<b>13.51%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>137,044,851</b>	<b>155,559,655</b>	<b>18,514,804</b>	<b>13.51%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	49,876,529	50,400,319	523,790	1.05%
State-Funded Discretionary Supplement	6,738,765	9,828,827	3,090,062	45.86%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>56,615,294</b>	<b>60,229,146</b>	<b>3,613,852</b>	<b>6.38%</b>
<b>TOTAL STATE FUNDING</b>	<b>193,660,145</b>	<b>215,788,801</b>	<b>22,128,656</b>	<b>11.43%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	219,778,478	225,694,436	5,915,958	2.69%
.748 Discretionary Local Effort	51,826,703	53,781,280	1,954,577	3.77%
<b>TOTAL LOCAL FUNDING</b>	<b>271,605,181</b>	<b>279,475,716</b>	<b>7,870,535</b>	<b>2.90%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>465,265,326</b>	<b>495,264,517</b>	<b>29,999,191</b>	<b>6.45%</b>
State Dollars per Unweighted FTE	3,555.61	3,821.32	265.71	7.47%
Local Dollars per Unweighted FTE	4,986.69	4,949.12	(37.57)	-0.75%
<b>Total Dollars per Unweighted FTE</b>	<b>8,542.30</b>	<b>8,770.44</b>	<b>228.14</b>	<b>2.67%</b>
State Funds as a Percent of Total	41.62%	43.57%	1.95%	4.68%
Local Funds as a Percent of Total	58.38%	56.43%	-1.95%	-3.33%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Marion**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>47,890.97</b>	<b>50,311.97</b>	<b>2,421.00</b>	<b>5.06%</b>
Weighted FTE	52,918.13	55,253.31	2,335.18	4.41%
School Taxable Value	34,911,994,670	36,187,657,458	1,275,662,788	3.65%
Required Local Effort Millage	3.177	3.1610	(0.0160)	-0.50%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.925	3.909	(0.016)	-0.41%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	271,984,900	294,554,291	22,569,391	8.30%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	16,301,747	19,617,316	3,315,569	20.34%
0.748 Mills Discretionary Compression	13,531,594	14,927,561	1,395,967	10.32%
DJJ Supplemental Allocation	167,031	99,949	(67,082)	-40.16%
Educational Enrichment Allocation	13,807,078	14,512,154	705,076	5.11%
ESE Guaranteed Allocation	18,271,734	19,883,202	1,611,468	8.82%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,503,355	2,861,325	357,970	14.30%
Safe Schools Allocation	3,966,819	4,654,628	687,809	17.34%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	13,064,324	13,616,820	552,496	4.23%
<b>TOTAL FEFP</b>	<b>337,296,835</b>	<b>365,109,930</b>	<b>27,813,095</b>	<b>8.25%</b>
Required Local Effort Taxes	106,478,791	109,813,618	3,334,827	3.13%
<b>GROSS STATE FEFP</b>	<b>230,818,044</b>	<b>255,296,312</b>	<b>24,478,268</b>	<b>10.61%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	235,624	0	(235,624)	-100.00%
<b>NET STATE FEFP</b>	<b>231,053,668</b>	<b>255,296,312</b>	<b>24,242,644</b>	<b>10.49%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	43,536,684	44,552,166	1,015,482	2.33%
State-Funded Discretionary Supplement	5,059,259	7,304,308	2,245,049	44.38%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>48,595,943</b>	<b>51,856,474</b>	<b>3,260,531</b>	<b>6.71%</b>
<b>TOTAL STATE FUNDING</b>	<b>279,649,611</b>	<b>307,152,786</b>	<b>27,503,175</b>	<b>9.83%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	106,478,791	109,813,618	3,334,827	3.13%
.748 Discretionary Local Effort	25,069,605	25,985,633	916,028	3.65%
<b>TOTAL LOCAL FUNDING</b>	<b>131,548,396</b>	<b>135,799,251</b>	<b>4,250,855</b>	<b>3.23%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>411,198,007</b>	<b>442,952,037</b>	<b>31,754,030</b>	<b>7.72%</b>
State Dollars per Unweighted FTE	5,839.30	6,104.96	265.66	4.55%
Local Dollars per Unweighted FTE	2,746.83	2,699.14	(47.69)	-1.74%
<b>Total Dollars per Unweighted FTE</b>	<b>8,586.13</b>	<b>8,804.11</b>	<b>217.98</b>	<b>2.54%</b>
State Funds as a Percent of Total	68.01%	69.34%	1.33%	1.96%
Local Funds as a Percent of Total	31.99%	30.66%	-1.33%	-4.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Martin**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>19,005.81</b>	<b>19,731.43</b>	<b>725.62</b>	<b>3.82%</b>
Weighted FTE	21,432.33	22,158.20	725.87	3.39%
School Taxable Value	35,530,224,620	37,395,153,748	1,864,929,128	5.25%
Required Local Effort Millage	3.195	3.1730	(0.0220)	-0.69%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.943	3.921	(0.022)	-0.56%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	111,511,313	118,928,170	7,416,857	6.65%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	6,690,949	7,920,616	1,229,667	18.38%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	4,385,044	4,552,447	167,403	3.82%
ESE Guaranteed Allocation	7,756,590	8,072,107	315,517	4.07%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,048,329	1,173,328	124,999	11.92%
Safe Schools Allocation	1,593,363	1,826,074	232,711	14.61%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,258,970	3,406,658	147,688	4.53%
<b>TOTAL FEFP</b>	<b>129,553,609</b>	<b>137,958,784</b>	<b>8,405,175</b>	<b>6.49%</b>
Required Local Effort Taxes	108,978,305	113,908,630	4,930,325	4.52%
<b>GROSS STATE FEFP</b>	<b>20,575,304</b>	<b>24,050,154</b>	<b>3,474,850</b>	<b>16.89%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>20,575,304</b>	<b>24,050,154</b>	<b>3,474,850</b>	<b>16.89%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	17,733,305	17,769,372	36,067	0.20%
State-Funded Discretionary Supplement	3,367,932	4,999,339	1,631,407	48.44%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>21,101,237</b>	<b>22,768,711</b>	<b>1,667,474</b>	<b>7.90%</b>
<b>TOTAL STATE FUNDING</b>	<b>41,676,541</b>	<b>46,818,865</b>	<b>5,142,324</b>	<b>12.34%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	108,978,305	113,908,630	4,930,325	4.52%
.748 Discretionary Local Effort	25,513,544	26,852,712	1,339,168	5.25%
<b>TOTAL LOCAL FUNDING</b>	<b>134,491,849</b>	<b>140,761,342</b>	<b>6,269,493</b>	<b>4.66%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>176,168,390</b>	<b>187,580,207</b>	<b>11,411,817</b>	<b>6.48%</b>
State Dollars per Unweighted FTE	2,192.83	2,372.81	179.98	8.21%
Local Dollars per Unweighted FTE	7,076.35	7,133.86	57.51	0.81%
<b>Total Dollars per Unweighted FTE</b>	<b>9,269.19</b>	<b>9,506.67</b>	<b>237.48</b>	<b>2.56%</b>
State Funds as a Percent of Total	23.66%	24.96%	1.30%	5.50%
Local Funds as a Percent of Total	76.34%	75.04%	-1.30%	-1.71%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Monroe**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>8,656.45</b>	<b>8,886.57</b>	<b>230.12</b>	<b>2.66%</b>
Weighted FTE	9,554.09	9,752.39	198.30	2.08%
School Taxable Value	52,341,975,509	56,338,276,241	3,996,300,732	7.63%
Required Local Effort Millage	1.086	1.0630	(0.0230)	-2.12%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	1.834	1.811	(0.023)	-1.25%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	51,379,025	53,970,607	2,591,582	5.04%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	3,054,560	3,594,442	539,882	17.67%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	332	321	(11)	-3.31%
Educational Enrichment Allocation	1,873,527	1,923,434	49,907	2.66%
ESE Guaranteed Allocation	3,675,472	4,014,884	339,412	9.23%
Federally Connected Student Supplement	992,455	995,429	2,974	0.30%
Mental Health Assistance Allocation	547,549	609,196	61,647	11.26%
Safe Schools Allocation	927,793	1,048,089	120,296	12.97%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,248,816	1,303,690	54,874	4.39%
<b>TOTAL FEFP</b>	<b>60,644,969</b>	<b>63,865,650</b>	<b>3,220,681</b>	<b>5.31%</b>
Required Local Effort Taxes	54,569,650	57,492,084	2,922,434	5.36%
<b>GROSS STATE FEFP</b>	<b>6,075,319</b>	<b>6,373,566</b>	<b>298,247</b>	<b>4.91%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>6,075,319</b>	<b>6,373,566</b>	<b>298,247</b>	<b>4.91%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	8,606,465	8,633,322	26,857	0.31%
State-Funded Discretionary Supplement	1,669,672	2,570,621	900,949	53.96%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>10,276,137</b>	<b>11,203,943</b>	<b>927,806</b>	<b>9.03%</b>
<b>TOTAL STATE FUNDING</b>	<b>16,351,456</b>	<b>17,577,509</b>	<b>1,226,053</b>	<b>7.50%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	54,569,650	57,492,084	2,922,434	5.36%
.748 Discretionary Local Effort	37,585,726	40,455,389	2,869,663	7.63%
<b>TOTAL LOCAL FUNDING</b>	<b>92,155,376</b>	<b>97,947,473</b>	<b>5,792,097</b>	<b>6.29%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>108,506,832</b>	<b>115,524,982</b>	<b>7,018,150</b>	<b>6.47%</b>
State Dollars per Unweighted FTE	1,888.93	1,977.99	89.06	4.71%
Local Dollars per Unweighted FTE	10,645.86	11,021.97	376.11	3.53%
<b>Total Dollars per Unweighted FTE</b>	<b>12,534.80</b>	<b>12,999.95</b>	<b>465.15</b>	<b>3.71%</b>
State Funds as a Percent of Total	15.07%	15.22%	0.15%	0.97%
Local Funds as a Percent of Total	84.93%	84.78%	-0.15%	-0.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Nassau**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>13,423.58</b>	<b>14,056.91</b>	<b>633.33</b>	<b>4.72%</b>
Weighted FTE	14,639.22	15,258.21	618.99	4.23%
School Taxable Value	16,902,633,949	18,254,025,247	1,351,391,298	8.00%
Required Local Effort Millage	3.212	3.1830	(0.0290)	-0.90%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.960	3.931	(0.029)	-0.73%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	75,241,638	81,341,212	6,099,574	8.11%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	4,549,029	5,417,325	868,296	19.09%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	5,104,641	5,346,384	241,743	4.74%
ESE Guaranteed Allocation	4,560,713	5,043,368	482,655	10.58%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	779,191	880,167	100,976	12.96%
Safe Schools Allocation	1,151,016	1,319,432	168,416	14.63%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,982,724	4,187,331	204,607	5.14%
<b>TOTAL FEFP</b>	<b>90,819,923</b>	<b>98,117,894</b>	<b>7,297,971</b>	<b>8.04%</b>
Required Local Effort Taxes	52,119,610	55,778,460	3,658,850	7.02%
<b>GROSS STATE FEFP</b>	<b>38,700,313</b>	<b>42,339,434</b>	<b>3,639,121</b>	<b>9.40%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>38,700,313</b>	<b>42,339,434</b>	<b>3,639,121</b>	<b>9.40%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	12,220,698	12,492,775	272,077	2.23%
State-Funded Discretionary Supplement	1,677,396	2,535,710	858,314	51.17%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>13,898,094</b>	<b>15,028,485</b>	<b>1,130,391</b>	<b>8.13%</b>
<b>TOTAL STATE FUNDING</b>	<b>52,598,407</b>	<b>57,367,919</b>	<b>4,769,512</b>	<b>9.07%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	52,119,610	55,778,460	3,658,850	7.02%
.748 Discretionary Local Effort	12,137,443	13,107,850	970,407	8.00%
<b>TOTAL LOCAL FUNDING</b>	<b>64,257,053</b>	<b>68,886,310</b>	<b>4,629,257</b>	<b>7.20%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>116,855,460</b>	<b>126,254,229</b>	<b>9,398,769</b>	<b>8.04%</b>
State Dollars per Unweighted FTE	3,918.36	4,081.12	162.76	4.15%
Local Dollars per Unweighted FTE	4,786.88	4,900.53	113.65	2.37%
<b>Total Dollars per Unweighted FTE</b>	<b>8,705.24</b>	<b>8,981.65</b>	<b>276.41</b>	<b>3.18%</b>
State Funds as a Percent of Total	45.01%	45.44%	0.43%	0.95%
Local Funds as a Percent of Total	54.99%	54.56%	-0.43%	-0.78%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Okaloosa**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>33,022.66</b>	<b>33,720.24</b>	<b>697.58</b>	<b>2.11%</b>
Weighted FTE	36,368.31	37,042.96	674.65	1.86%
School Taxable Value	30,390,733,381	31,649,889,983	1,259,156,602	4.14%
Required Local Effort Millage	3.229	3.2310	0.0020	0.06%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.977	3.979	0.002	0.05%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	186,923,294	197,475,279	10,551,985	5.65%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	11,348,313	13,151,853	1,803,540	15.89%
0.748 Mills Discretionary Compression	4,793,900	4,693,857	(100,043)	-2.09%
DJJ Supplemental Allocation	113,496	32,419	(81,077)	-71.44%
Educational Enrichment Allocation	8,815,976	9,003,736	187,760	2.13%
ESE Guaranteed Allocation	14,582,428	14,974,016	391,588	2.69%
Federally Connected Student Supplement	3,161,918	3,222,948	61,030	1.93%
Mental Health Assistance Allocation	1,791,582	2,005,356	213,774	11.93%
Safe Schools Allocation	2,601,435	2,998,669	397,234	15.27%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,143,361	8,544,933	401,572	4.93%
<b>TOTAL FEFP</b>	<b>230,927,390</b>	<b>242,951,213</b>	<b>12,023,823</b>	<b>5.21%</b>
Required Local Effort Taxes	94,206,411	98,170,363	3,963,952	4.21%
<b>GROSS STATE FEFP</b>	<b>136,720,979</b>	<b>144,780,850</b>	<b>8,059,871</b>	<b>5.90%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>136,720,979</b>	<b>144,780,850</b>	<b>8,059,871</b>	<b>5.90%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	30,257,834	30,454,576	196,742	0.65%
State-Funded Discretionary Supplement	2,968,943	4,214,319	1,245,376	41.95%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>33,226,777</b>	<b>34,668,895</b>	<b>1,442,118</b>	<b>4.34%</b>
<b>TOTAL STATE FUNDING</b>	<b>169,947,756</b>	<b>179,449,745</b>	<b>9,501,989</b>	<b>5.59%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	94,206,411	98,170,363	3,963,952	4.21%
.748 Discretionary Local Effort	21,822,978	22,727,153	904,175	4.14%
<b>TOTAL LOCAL FUNDING</b>	<b>116,029,389</b>	<b>120,897,516</b>	<b>4,868,127</b>	<b>4.20%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>285,977,145</b>	<b>300,347,261</b>	<b>14,370,116</b>	<b>5.02%</b>
State Dollars per Unweighted FTE	5,146.40	5,321.72	175.32	3.41%
Local Dollars per Unweighted FTE	3,513.63	3,585.31	71.68	2.04%
<b>Total Dollars per Unweighted FTE</b>	<b>8,660.03</b>	<b>8,907.03</b>	<b>247.00</b>	<b>2.85%</b>
State Funds as a Percent of Total	59.43%	59.75%	0.32%	0.54%
Local Funds as a Percent of Total	40.57%	40.25%	-0.32%	-0.79%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Okeechobee**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>6,353.00</b>	<b>6,398.95</b>	<b>45.95</b>	<b>0.72%</b>
Weighted FTE	6,805.21	6,830.43	25.22	0.37%
School Taxable Value	4,573,998,859	5,860,877,287	1,286,878,428	28.13%
Required Local Effort Millage	3.141	3.1970	0.0560	1.78%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
<b>Total Millage</b>	<b>3.889</b>	<b>3.945</b>	<b>0.056</b>	<b>1.44%</b>
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	35,945,803	37,421,523	1,475,720	4.11%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>2,158,677</i>	<i>2,492,273</i>	<i>333,596</i>	<i>15.45%</i>
0.748 Mills Discretionary Compression	1,836,144	994,973	(841,171)	-45.81%
DJJ Supplemental Allocation	75,758	0	(75,758)	-100.00%
Educational Enrichment Allocation	1,955,677	1,970,011	14,334	0.73%
ESE Guaranteed Allocation	3,489,344	3,715,629	226,285	6.49%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	430,927	469,725	38,798	9.00%
Safe Schools Allocation	799,272	889,195	89,923	11.25%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,865,976	1,963,817	97,841	5.24%
<b>TOTAL FEFP</b>	<b>46,398,901</b>	<b>47,424,873</b>	<b>1,025,972</b>	<b>2.21%</b>
Required Local Effort Taxes	13,792,253	17,987,736	4,195,483	30.42%
<b>GROSS STATE FEFP</b>	<b>32,606,648</b>	<b>29,437,137</b>	<b>(3,169,511)</b>	<b>-9.72%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>32,606,648</b>	<b>29,437,137</b>	<b>(3,169,511)</b>	<b>-9.72%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	5,822,196	5,863,462	41,266	0.71%
State-Funded Discretionary Supplement	355,141	539,706	184,565	51.97%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>6,177,337</b>	<b>6,403,168</b>	<b>225,831</b>	<b>3.66%</b>
<b>TOTAL STATE FUNDING</b>	<b>38,783,985</b>	<b>35,840,305</b>	<b>(2,943,680)</b>	<b>-7.59%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	13,792,253	17,987,736	4,195,483	30.42%
.748 Discretionary Local Effort	3,284,497	4,208,579	924,082	28.13%
<b>TOTAL LOCAL FUNDING</b>	<b>17,076,750</b>	<b>22,196,315</b>	<b>5,119,565</b>	<b>29.98%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>55,860,735</b>	<b>58,036,620</b>	<b>2,175,885</b>	<b>3.90%</b>
State Dollars per Unweighted FTE	6,104.83	5,600.97	(503.86)	-8.25%
Local Dollars per Unweighted FTE	2,687.98	3,468.74	780.76	29.05%
<b>Total Dollars per Unweighted FTE</b>	<b>8,792.81</b>	<b>9,069.71</b>	<b>276.90</b>	<b>3.15%</b>
State Funds as a Percent of Total	69.43%	61.75%	-7.68%	-11.05%
Local Funds as a Percent of Total	30.57%	38.25%	7.68%	25.11%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Orange**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>217,183.33</b>	<b>224,565.64</b>	<b>7,382.31</b>	<b>3.40%</b>
Weighted FTE	247,171.33	254,097.73	6,926.40	2.80%
School Taxable Value	226,997,717,030	237,098,084,576	10,100,367,546	4.45%
Required Local Effort Millage	3.159	3.3000	0.1410	4.46%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.907	4.048	0.141	3.61%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,282,335,603	1,368,542,193	86,206,590	6.72%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	76,828,771	91,144,910	14,316,139	18.63%
0.748 Mills Discretionary Compression	12,051,503	12,360,093	308,590	2.56%
DJJ Supplemental Allocation	223,280	165,722	(57,558)	-25.78%
Educational Enrichment Allocation	51,999,155	53,765,893	1,766,738	3.40%
ESE Guaranteed Allocation	63,101,970	68,923,645	5,821,675	9.23%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	10,967,241	12,326,430	1,359,189	12.39%
Safe Schools Allocation	18,006,038	21,003,900	2,997,862	16.65%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	32,988,294	34,324,492	1,336,198	4.05%
<b>TOTAL FEFP</b>	<b>1,471,673,084</b>	<b>1,571,412,368</b>	<b>99,739,284</b>	<b>6.78%</b>
Required Local Effort Taxes	688,402,357	751,126,732	62,724,375	9.11%
<b>GROSS STATE FEFP</b>	<b>783,270,727</b>	<b>820,285,636</b>	<b>37,014,909</b>	<b>4.73%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>783,270,727</b>	<b>820,285,636</b>	<b>37,014,909</b>	<b>4.73%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	204,754,408	205,140,881	386,473	0.19%
State-Funded Discretionary Supplement	29,194,162	43,377,032	14,182,870	48.58%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>233,948,570</b>	<b>248,517,913</b>	<b>14,569,343</b>	<b>6.23%</b>
<b>TOTAL STATE FUNDING</b>	<b>1,017,219,297</b>	<b>1,068,803,549</b>	<b>51,584,252</b>	<b>5.07%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	688,402,357	751,126,732	62,724,375	9.11%
.748 Discretionary Local Effort	163,002,521	170,255,393	7,252,872	4.45%
<b>TOTAL LOCAL FUNDING</b>	<b>851,404,878</b>	<b>921,382,125</b>	<b>69,977,247</b>	<b>8.22%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,868,624,175</b>	<b>1,990,185,674</b>	<b>121,561,499</b>	<b>6.51%</b>
State Dollars per Unweighted FTE	4,683.69	4,759.43	75.74	1.62%
Local Dollars per Unweighted FTE	3,920.21	4,102.95	182.74	4.66%
<b>Total Dollars per Unweighted FTE</b>	<b>8,603.90</b>	<b>8,862.38</b>	<b>258.48</b>	<b>3.00%</b>
State Funds as a Percent of Total	54.44%	53.70%	-0.73%	-1.35%
Local Funds as a Percent of Total	45.56%	46.30%	0.73%	1.61%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Osceola**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>77,329.96</b>	<b>81,059.81</b>	<b>3,729.85</b>	<b>4.82%</b>
Weighted FTE	84,836.93	88,379.46	3,542.53	4.18%
School Taxable Value	53,319,961,758	57,886,081,924	4,566,120,166	8.56%
Required Local Effort Millage	3.244	3.1920	(0.0520)	-1.60%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.992	3.940	(0.052)	-1.30%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	436,038,914	471,149,134	35,110,220	8.05%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	26,450,621	31,378,533	4,927,912	18.63%
0.748 Mills Discretionary Compression	24,041,111	24,350,367	309,256	1.29%
DJJ Supplemental Allocation	62,045	0	(62,045)	-100.00%
Educational Enrichment Allocation	18,449,740	19,354,334	904,594	4.90%
ESE Guaranteed Allocation	24,026,856	25,468,715	1,441,859	6.00%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	3,988,694	4,559,583	570,889	14.31%
Safe Schools Allocation	5,422,614	6,380,252	957,638	17.66%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	15,467,914	16,158,708	690,794	4.47%
<b>TOTAL FEFP</b>	<b>527,497,888</b>	<b>567,421,093</b>	<b>39,923,205</b>	<b>7.57%</b>
Required Local Effort Taxes	166,051,158	177,381,479	11,330,321	6.82%
<b>GROSS STATE FEFP</b>	<b>361,446,730</b>	<b>390,039,614</b>	<b>28,592,884</b>	<b>7.91%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	344,118	0	(344,118)	-100.00%
<b>NET STATE FEFP</b>	<b>361,790,848</b>	<b>390,039,614</b>	<b>28,248,766</b>	<b>7.81%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	69,415,294	70,778,482	1,363,188	1.96%
State-Funded Discretionary Supplement	8,029,655	12,054,461	4,024,806	50.12%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>77,444,949</b>	<b>82,832,943</b>	<b>5,387,994</b>	<b>6.96%</b>
<b>TOTAL STATE FUNDING</b>	<b>439,235,797</b>	<b>472,872,557</b>	<b>33,636,760</b>	<b>7.66%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	166,051,158	177,381,479	11,330,321	6.82%
.748 Discretionary Local Effort	38,287,998	41,566,838	3,278,840	8.56%
<b>TOTAL LOCAL FUNDING</b>	<b>204,339,156</b>	<b>218,948,317</b>	<b>14,609,161</b>	<b>7.15%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>643,574,953</b>	<b>691,820,874</b>	<b>48,245,921</b>	<b>7.50%</b>
State Dollars per Unweighted FTE	5,680.02	5,833.63	153.61	2.70%
Local Dollars per Unweighted FTE	2,642.43	2,701.07	58.64	2.22%
<b>Total Dollars per Unweighted FTE</b>	<b>8,322.45</b>	<b>8,534.70</b>	<b>212.25</b>	<b>2.55%</b>
State Funds as a Percent of Total	68.25%	68.35%	0.10%	0.15%
Local Funds as a Percent of Total	31.75%	31.65%	-0.10%	-0.32%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Palm Beach**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>201,799.89</b>	<b>210,228.91</b>	<b>8,429.02</b>	<b>4.18%</b>
Weighted FTE	227,090.59	234,891.44	7,800.85	3.44%
School Taxable Value	332,828,757,631	344,342,789,392	11,514,031,761	3.46%
Required Local Effort Millage	3.201	3.1540	(0.0470)	-1.47%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.949	3.902	(0.047)	-1.19%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,218,773,865	1,303,291,393	84,517,528	6.93%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	72,416,433	86,799,207	14,382,774	19.86%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	158,250	118,630	(39,620)	-25.04%
Educational Enrichment Allocation	44,309,288	46,163,704	1,854,416	4.19%
ESE Guaranteed Allocation	81,171,326	88,115,845	6,944,519	8.56%
Federally Connected Student Supplement	22,034	22,880	846	3.84%
Mental Health Assistance Allocation	10,128,039	11,441,151	1,313,112	12.97%
Safe Schools Allocation	16,275,680	19,042,026	2,766,346	17.00%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	32,905,011	34,225,655	1,320,644	4.01%
<b>TOTAL FEFP</b>	<b>1,403,743,493</b>	<b>1,502,421,284</b>	<b>98,677,791</b>	<b>7.03%</b>
Required Local Effort Taxes	1,022,769,459	1,042,614,871	19,845,412	1.94%
<b>GROSS STATE FEFP</b>	<b>380,974,034</b>	<b>459,806,413</b>	<b>78,832,379</b>	<b>20.69%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>380,974,034</b>	<b>459,806,413</b>	<b>78,832,379</b>	<b>20.69%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	191,850,004	192,298,028	448,024	0.23%
State-Funded Discretionary Supplement	34,597,478	51,343,244	16,745,766	48.40%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>226,447,482</b>	<b>243,641,272</b>	<b>17,193,790</b>	<b>7.59%</b>
<b>TOTAL STATE FUNDING</b>	<b>607,421,516</b>	<b>703,447,685</b>	<b>96,026,169</b>	<b>15.81%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,022,769,459	1,042,614,871	19,845,412	1.94%
.748 Discretionary Local Effort	238,997,674	247,265,670	8,267,996	3.46%
<b>TOTAL LOCAL FUNDING</b>	<b>1,261,767,133</b>	<b>1,289,880,541</b>	<b>28,113,408</b>	<b>2.23%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,869,188,649</b>	<b>1,993,328,226</b>	<b>124,139,577</b>	<b>6.64%</b>
State Dollars per Unweighted FTE	3,010.02	3,346.10	336.08	11.17%
Local Dollars per Unweighted FTE	6,252.57	6,135.60	(116.97)	-1.87%
<b>Total Dollars per Unweighted FTE</b>	<b>9,262.59</b>	<b>9,481.70</b>	<b>219.11</b>	<b>2.37%</b>
State Funds as a Percent of Total	32.50%	35.29%	2.79%	8.60%
Local Funds as a Percent of Total	67.50%	64.71%	-2.79%	-4.14%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Pasco**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>88,565.23</b>	<b>92,525.72</b>	<b>3,960.49</b>	<b>4.47%</b>
Weighted FTE	98,132.53	102,063.60	3,931.07	4.01%
School Taxable Value	54,867,526,866	58,986,123,807	4,118,596,941	7.51%
Required Local Effort Millage	3.201	3.1800	(0.0210)	-0.66%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.949	3.928	(0.021)	-0.53%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	504,374,708	544,099,010	39,724,302	7.88%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	29,764,415	36,236,994	6,472,579	21.75%
0.748 Mills Discretionary Compression	31,986,218	32,884,566	898,348	2.81%
DJJ Supplemental Allocation	89,325	88,709	(616)	-0.69%
Educational Enrichment Allocation	24,121,765	25,141,961	1,020,196	4.23%
ESE Guaranteed Allocation	35,639,525	37,447,269	1,807,744	5.07%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	4,605,004	5,284,183	679,179	14.75%
Safe Schools Allocation	6,268,015	7,399,475	1,131,460	18.05%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	20,408,240	21,325,317	917,077	4.49%
<b>TOTAL FEFP</b>	<b>627,492,800</b>	<b>673,670,490</b>	<b>46,177,690</b>	<b>7.36%</b>
Required Local Effort Taxes	168,605,715	180,072,839	11,467,124	6.80%
<b>GROSS STATE FEFP</b>	<b>458,887,085</b>	<b>493,597,651</b>	<b>34,710,566</b>	<b>7.56%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>458,887,085</b>	<b>493,597,651</b>	<b>34,710,566</b>	<b>7.56%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	81,118,823	83,012,555	1,893,732	2.33%
State-Funded Discretionary Supplement	7,479,590	10,646,581	3,166,991	42.34%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>88,598,413</b>	<b>93,659,136</b>	<b>5,060,723</b>	<b>5.71%</b>
<b>TOTAL STATE FUNDING</b>	<b>547,485,498</b>	<b>587,256,787</b>	<b>39,771,289</b>	<b>7.26%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	168,605,715	180,072,839	11,467,124	6.80%
.748 Discretionary Local Effort	39,399,274	42,356,756	2,957,482	7.51%
<b>TOTAL LOCAL FUNDING</b>	<b>208,004,989</b>	<b>222,429,595</b>	<b>14,424,606</b>	<b>6.93%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>755,490,487</b>	<b>809,686,382</b>	<b>54,195,895</b>	<b>7.17%</b>
State Dollars per Unweighted FTE	6,181.72	6,346.96	165.24	2.67%
Local Dollars per Unweighted FTE	2,348.61	2,403.98	55.37	2.36%
<b>Total Dollars per Unweighted FTE</b>	<b>8,530.33</b>	<b>8,750.93</b>	<b>220.60</b>	<b>2.59%</b>
State Funds as a Percent of Total	72.47%	72.53%	0.06%	0.08%
Local Funds as a Percent of Total	27.53%	27.47%	-0.06%	-0.22%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Pinellas**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>96,822.96</b>	<b>99,443.08</b>	<b>2,620.12</b>	<b>2.71%</b>
Weighted FTE	107,915.72	110,304.92	2,389.20	2.21%
School Taxable Value	140,322,662,036	145,659,299,091	5,336,637,055	3.80%
Required Local Effort Millage	3.189	3.1730	(0.0160)	-0.50%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.937	3.921	(0.016)	-0.41%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	556,321,637	590,091,439	33,769,802	6.07%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>33,767,648</i>	<i>39,300,089</i>	<i>5,532,441</i>	<i>16.38%</i>
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	139,816	133,424	(6,392)	-4.57%
Educational Enrichment Allocation	23,015,584	23,635,837	620,253	2.69%
ESE Guaranteed Allocation	43,829,850	45,449,160	1,619,310	3.69%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	4,795,182	5,249,078	453,896	9.47%
Safe Schools Allocation	8,773,480	10,071,606	1,298,126	14.80%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	13,153,180	13,566,804	413,624	3.14%
<b>TOTAL FEFP</b>	<b>650,028,729</b>	<b>688,197,348</b>	<b>38,168,619</b>	<b>5.87%</b>
Required Local Effort Taxes	429,589,410	443,689,878	14,100,468	3.28%
<b>GROSS STATE FEFP</b>	<b>220,439,319</b>	<b>244,507,470</b>	<b>24,068,151</b>	<b>10.92%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>220,439,319</b>	<b>244,507,470</b>	<b>24,068,151</b>	<b>10.92%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	85,971,447	84,024,821	(1,946,626)	-2.26%
State-Funded Discretionary Supplement	20,826,233	31,674,899	10,848,666	52.09%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>106,797,680</b>	<b>115,699,720</b>	<b>8,902,040</b>	<b>8.34%</b>
<b>TOTAL STATE FUNDING</b>	<b>327,236,999</b>	<b>360,207,190</b>	<b>32,970,191</b>	<b>10.08%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	429,589,410	443,689,878	14,100,468	3.28%
.748 Discretionary Local Effort	100,762,897	104,595,029	3,832,132	3.80%
<b>TOTAL LOCAL FUNDING</b>	<b>530,352,307</b>	<b>548,284,907</b>	<b>17,932,600</b>	<b>3.38%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>857,589,306</b>	<b>908,492,097</b>	<b>50,902,791</b>	<b>5.94%</b>
State Dollars per Unweighted FTE	3,379.75	3,622.24	242.49	7.17%
Local Dollars per Unweighted FTE	5,477.55	5,513.56	36.01	0.66%
<b>Total Dollars per Unweighted FTE</b>	<b>8,857.29</b>	<b>9,135.80</b>	<b>278.51</b>	<b>3.14%</b>
State Funds as a Percent of Total	38.16%	39.65%	1.49%	3.91%
Local Funds as a Percent of Total	61.84%	60.35%	-1.49%	-2.41%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Polk**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>120,997.69</b>	<b>127,670.54</b>	<b>6,672.85</b>	<b>5.51%</b>
Weighted FTE	131,798.11	138,449.51	6,651.40	5.05%
School Taxable Value	69,492,250,246	73,289,868,944	3,797,618,698	5.46%
Required Local Effort Millage	3.160	3.1490	(0.0110)	-0.35%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.908	3.897	(0.011)	-0.28%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	677,406,700	738,071,569	60,664,869	8.96%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	40,859,878	49,155,567	8,295,689	20.30%
0.748 Mills Discretionary Compression	47,625,901	51,192,056	3,566,155	7.49%
DJJ Supplemental Allocation	163,850	138,724	(25,126)	-15.33%
Educational Enrichment Allocation	32,413,232	34,088,632	1,675,400	5.17%
ESE Guaranteed Allocation	47,978,555	50,434,717	2,456,162	5.12%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	6,189,889	7,132,797	942,908	15.23%
Safe Schools Allocation	8,595,074	10,192,630	1,597,556	18.59%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	32,748,245	34,226,989	1,478,744	4.52%
<b>TOTAL FEFP</b>	<b>853,121,446</b>	<b>925,478,114</b>	<b>72,356,668</b>	<b>8.48%</b>
Required Local Effort Taxes	210,811,690	221,558,205	10,746,515	5.10%
<b>GROSS STATE FEFP</b>	<b>642,309,756</b>	<b>703,919,909</b>	<b>61,610,153</b>	<b>9.59%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>642,309,756</b>	<b>703,919,909</b>	<b>61,610,153</b>	<b>9.59%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	111,680,380	114,866,630	3,186,250	2.85%
State-Funded Discretionary Supplement	11,955,441	17,528,602	5,573,161	46.62%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>123,635,821</b>	<b>132,395,232</b>	<b>8,759,411</b>	<b>7.08%</b>
<b>TOTAL STATE FUNDING</b>	<b>765,945,577</b>	<b>836,315,141</b>	<b>70,369,564</b>	<b>9.19%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	210,811,690	221,558,205	10,746,515	5.10%
.748 Discretionary Local Effort	49,900,995	52,627,989	2,726,994	5.46%
<b>TOTAL LOCAL FUNDING</b>	<b>260,712,685</b>	<b>274,186,194</b>	<b>13,473,509</b>	<b>5.17%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,026,658,262</b>	<b>1,110,501,335</b>	<b>83,843,073</b>	<b>8.17%</b>
State Dollars per Unweighted FTE	6,330.25	6,550.57	220.32	3.48%
Local Dollars per Unweighted FTE	2,154.69	2,147.61	(7.08)	-0.33%
<b>Total Dollars per Unweighted FTE</b>	<b>8,484.94</b>	<b>8,698.18</b>	<b>213.24</b>	<b>2.51%</b>
State Funds as a Percent of Total	74.61%	75.31%	0.70%	0.94%
Local Funds as a Percent of Total	25.39%	24.69%	-0.70%	-2.77%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Putnam**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>10,173.67</b>	<b>10,210.97</b>	<b>37.30</b>	<b>0.37%</b>
Weighted FTE	10,916.28	10,913.65	(2.63)	-0.02%
School Taxable Value	7,482,717,800	8,140,556,066	657,838,266	8.79%
Required Local Effort Millage	3.115	3.1330	0.0180	0.58%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.863	3.881	0.018	0.47%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	57,660,888	59,792,048	2,131,160	3.70%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>3,452,744</i>	<i>3,982,150</i>	<i>529,406</i>	<i>15.33%</i>
0.748 Mills Discretionary Compression	2,826,958	2,457,883	(369,075)	-13.06%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,914,163	2,925,031	10,868	0.37%
ESE Guaranteed Allocation	4,882,924	5,164,608	281,684	5.77%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	628,444	686,635	58,191	9.26%
Safe Schools Allocation	1,046,806	1,172,429	125,623	12.00%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,724,699	2,855,186	130,487	4.79%
<b>TOTAL FEFP</b>	<b>72,684,882</b>	<b>75,053,820</b>	<b>2,368,938</b>	<b>3.26%</b>
Required Local Effort Taxes	22,376,319	24,484,188	2,107,869	9.42%
<b>GROSS STATE FEFP</b>	<b>50,308,563</b>	<b>50,569,632</b>	<b>261,069</b>	<b>0.52%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>50,308,563</b>	<b>50,569,632</b>	<b>261,069</b>	<b>0.52%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	9,485,058	9,369,476	(115,582)	-1.22%
State-Funded Discretionary Supplement	651,185	987,542	336,357	51.65%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>10,136,243</b>	<b>10,357,018</b>	<b>220,775</b>	<b>2.18%</b>
<b>TOTAL STATE FUNDING</b>	<b>60,444,806</b>	<b>60,926,650</b>	<b>481,844</b>	<b>0.80%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	22,376,319	24,484,188	2,107,869	9.42%
.748 Discretionary Local Effort	5,373,190	5,845,570	472,380	8.79%
<b>TOTAL LOCAL FUNDING</b>	<b>27,749,509</b>	<b>30,329,758</b>	<b>2,580,249</b>	<b>9.30%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>88,194,315</b>	<b>91,256,408</b>	<b>3,062,093</b>	<b>3.47%</b>
State Dollars per Unweighted FTE	5,941.30	5,966.78	25.48	0.43%
Local Dollars per Unweighted FTE	2,727.58	2,970.31	242.73	8.90%
<b>Total Dollars per Unweighted FTE</b>	<b>8,668.88</b>	<b>8,937.09</b>	<b>268.21</b>	<b>3.09%</b>
State Funds as a Percent of Total	68.54%	66.76%	-1.77%	-2.59%
Local Funds as a Percent of Total	31.46%	33.24%	1.77%	5.63%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - St. Johns**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>53,033.29</b>	<b>55,612.09</b>	<b>2,578.80</b>	<b>4.86%</b>
Weighted FTE	59,418.85	62,038.01	2,619.16	4.41%
School Taxable Value	54,218,088,600	59,338,787,058	5,120,698,458	9.44%
Required Local Effort Millage	3.160	3.1160	(0.0440)	-1.39%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.908	3.864	(0.044)	-1.13%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	305,396,846	330,723,391	25,326,545	8.29%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	18,284,203	22,026,178	3,741,975	20.47%
0.748 Mills Discretionary Compression	3,813,094	2,613,212	(1,199,882)	-31.47%
DJJ Supplemental Allocation	73,646	0	(73,646)	-100.00%
Educational Enrichment Allocation	11,947,820	12,460,805	512,985	4.29%
ESE Guaranteed Allocation	22,746,232	25,230,595	2,484,363	10.92%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,780,296	3,180,010	399,714	14.38%
Safe Schools Allocation	3,459,413	4,045,463	586,050	16.94%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	15,574,009	16,334,702	760,693	4.88%
<b>TOTAL FEFP</b>	<b>365,791,356</b>	<b>394,588,178</b>	<b>28,796,822</b>	<b>7.87%</b>
Required Local Effort Taxes	164,475,994	177,503,674	13,027,680	7.92%
<b>GROSS STATE FEFP</b>	<b>201,315,362</b>	<b>217,084,504</b>	<b>15,769,142</b>	<b>7.83%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>201,315,362</b>	<b>217,084,504</b>	<b>15,769,142</b>	<b>7.83%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	48,269,702	49,171,442	901,740	1.87%
State-Funded Discretionary Supplement	6,207,493	9,337,522	3,130,029	50.42%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>54,477,195</b>	<b>58,508,964</b>	<b>4,031,769</b>	<b>7.40%</b>
<b>TOTAL STATE FUNDING</b>	<b>255,792,557</b>	<b>275,593,468</b>	<b>19,800,911</b>	<b>7.74%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	164,475,994	177,503,674	13,027,680	7.92%
.748 Discretionary Local Effort	38,932,925	42,609,996	3,677,071	9.44%
<b>TOTAL LOCAL FUNDING</b>	<b>203,408,919</b>	<b>220,113,670</b>	<b>16,704,751</b>	<b>8.21%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>459,201,476</b>	<b>495,707,138</b>	<b>36,505,662</b>	<b>7.95%</b>
State Dollars per Unweighted FTE	4,823.25	4,955.64	132.39	2.74%
Local Dollars per Unweighted FTE	3,835.50	3,958.02	122.52	3.19%
<b>Total Dollars per Unweighted FTE</b>	<b>8,658.74</b>	<b>8,913.66</b>	<b>254.92</b>	<b>2.94%</b>
State Funds as a Percent of Total	55.70%	55.60%	-0.11%	-0.19%
Local Funds as a Percent of Total	44.30%	44.40%	0.11%	0.24%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - St. Lucie**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>49,065.99</b>	<b>52,664.29</b>	<b>3,598.30</b>	<b>7.33%</b>
Weighted FTE	53,185.56	56,764.62	3,579.06	6.73%
School Taxable Value	42,603,055,308	45,041,861,642	2,438,806,334	5.72%
Required Local Effort Millage	3.143	3.0750	(0.0680)	-2.16%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.891	3.823	(0.068)	-1.75%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	273,359,418	302,611,054	29,251,636	10.70%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	16,372,829	20,153,896	3,781,067	23.09%
0.748 Mills Discretionary Compression	8,955,524	10,482,300	1,526,776	17.05%
DJJ Supplemental Allocation	111,919	110,134	(1,785)	-1.59%
Educational Enrichment Allocation	14,678,693	15,760,182	1,081,489	7.37%
ESE Guaranteed Allocation	22,413,449	23,785,839	1,372,390	6.12%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,565,184	3,005,598	440,414	17.17%
Safe Schools Allocation	3,555,227	4,253,167	697,940	19.63%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	12,933,853	13,544,158	610,305	4.72%
<b>TOTAL FEFP</b>	<b>338,573,267</b>	<b>373,552,432</b>	<b>34,979,165</b>	<b>10.33%</b>
Required Local Effort Taxes	128,545,347	132,963,576	4,418,229	3.44%
<b>GROSS STATE FEFP</b>	<b>210,027,920</b>	<b>240,588,856</b>	<b>30,560,936</b>	<b>14.55%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>210,027,920</b>	<b>240,588,856</b>	<b>30,560,936</b>	<b>14.55%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	43,818,595	45,985,094	2,166,499	4.94%
State-Funded Discretionary Supplement	5,808,232	8,332,467	2,524,235	43.46%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>49,626,827</b>	<b>54,317,561</b>	<b>4,690,734</b>	<b>9.45%</b>
<b>TOTAL STATE FUNDING</b>	<b>259,654,747</b>	<b>294,906,417</b>	<b>35,251,670</b>	<b>13.58%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	128,545,347	132,963,576	4,418,229	3.44%
.748 Discretionary Local Effort	30,592,402	32,343,660	1,751,258	5.72%
<b>TOTAL LOCAL FUNDING</b>	<b>159,137,749</b>	<b>165,307,236</b>	<b>6,169,487</b>	<b>3.88%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>418,792,496</b>	<b>460,213,653</b>	<b>41,421,157</b>	<b>9.89%</b>
State Dollars per Unweighted FTE	5,291.95	5,599.74	307.79	5.82%
Local Dollars per Unweighted FTE	3,243.34	3,138.89	(104.45)	-3.22%
<b>Total Dollars per Unweighted FTE</b>	<b>8,535.29</b>	<b>8,738.63</b>	<b>203.34</b>	<b>2.38%</b>
State Funds as a Percent of Total	62.00%	64.08%	2.08%	3.35%
Local Funds as a Percent of Total	38.00%	35.92%	-2.08%	-5.47%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Santa Rosa**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>30,279.92</b>	<b>31,656.56</b>	<b>1,376.64</b>	<b>4.55%</b>
Weighted FTE	34,034.55	35,406.64	1,372.09	4.03%
School Taxable Value	18,550,500,490	19,979,375,462	1,428,874,972	7.70%
Required Local Effort Millage	3.198	3.2450	0.0470	1.47%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.946	3.993	0.047	1.19%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	174,928,398	188,752,090	13,823,692	7.90%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	10,806,617	12,570,889	1,764,272	16.33%
0.748 Mills Discretionary Compression	11,085,479	11,396,045	310,566	2.80%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	8,240,375	8,727,841	487,466	5.92%
ESE Guaranteed Allocation	11,227,576	11,706,387	478,811	4.26%
Federally Connected Student Supplement	1,474,097	1,496,165	22,068	1.50%
Mental Health Assistance Allocation	1,650,378	1,884,917	234,539	14.21%
Safe Schools Allocation	2,124,485	2,507,286	382,801	18.02%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,474,384	8,889,563	415,179	4.90%
<b>TOTAL FEFP</b>	<b>219,205,172</b>	<b>235,360,294</b>	<b>16,155,122</b>	<b>7.37%</b>
Required Local Effort Taxes	56,951,521	62,239,750	5,288,229	9.29%
<b>GROSS STATE FEFP</b>	<b>162,253,651</b>	<b>173,120,544</b>	<b>10,866,893</b>	<b>6.70%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>162,253,651</b>	<b>173,120,544</b>	<b>10,866,893</b>	<b>6.70%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	28,236,927	29,297,311	1,060,384	3.76%
State-Funded Discretionary Supplement	2,184,804	3,267,188	1,082,384	49.54%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>30,421,731</b>	<b>32,564,499</b>	<b>2,142,768</b>	<b>7.04%</b>
<b>TOTAL STATE FUNDING</b>	<b>192,675,382</b>	<b>205,685,043</b>	<b>13,009,661</b>	<b>6.75%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	56,951,521	62,239,750	5,288,229	9.29%
.748 Discretionary Local Effort	13,320,743	14,346,790	1,026,047	7.70%
<b>TOTAL LOCAL FUNDING</b>	<b>70,272,264</b>	<b>76,586,540</b>	<b>6,314,276</b>	<b>8.99%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>262,947,646</b>	<b>282,271,583</b>	<b>19,323,937</b>	<b>7.35%</b>
State Dollars per Unweighted FTE	6,363.14	6,497.39	134.25	2.11%
Local Dollars per Unweighted FTE	2,320.75	2,419.29	98.54	4.25%
<b>Total Dollars per Unweighted FTE</b>	<b>8,683.90</b>	<b>8,916.69</b>	<b>232.79</b>	<b>2.68%</b>
State Funds as a Percent of Total	73.28%	72.87%	-0.41%	-0.56%
Local Funds as a Percent of Total	26.72%	27.13%	0.41%	1.52%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Sarasota**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>47,175.38</b>	<b>48,660.24</b>	<b>1,484.86</b>	<b>3.15%</b>
Weighted FTE	53,705.31	55,101.33	1,396.02	2.60%
School Taxable Value	107,921,659,624	111,687,767,009	3,766,107,385	3.49%
Required Local Effort Millage	2.924	2.9340	0.0100	0.34%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.672	3.682	0.010	0.27%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	280,585,301	298,385,245	17,799,944	6.34%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>17,048,439</i>	<i>19,872,457</i>	<i>2,824,018</i>	<i>16.56%</i>
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	9,542,081	9,843,000	300,919	3.15%
ESE Guaranteed Allocation	23,790,142	24,069,995	279,853	1.18%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,501,588	2,815,276	313,688	12.54%
Safe Schools Allocation	4,007,887	4,655,532	647,645	16.16%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	9,276,019	9,716,767	440,748	4.75%
<b>TOTAL FEFP</b>	<b>329,703,018</b>	<b>349,485,815</b>	<b>19,782,797</b>	<b>6.00%</b>
Required Local Effort Taxes	302,940,415	314,584,232	11,643,817	3.84%
<b>GROSS STATE FEFP</b>	<b>26,762,603</b>	<b>34,901,583</b>	<b>8,138,980</b>	<b>30.41%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>26,762,603</b>	<b>34,901,583</b>	<b>8,138,980</b>	<b>30.41%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	45,301,457	45,543,367	241,910	0.53%
State-Funded Discretionary Supplement	6,616,000	9,993,492	3,377,492	51.05%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>51,917,457</b>	<b>55,536,859</b>	<b>3,619,402</b>	<b>6.97%</b>
<b>TOTAL STATE FUNDING</b>	<b>78,680,060</b>	<b>90,438,442</b>	<b>11,758,382</b>	<b>14.94%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	302,940,415	314,584,232	11,643,817	3.84%
.748 Discretionary Local Effort	77,496,385	80,200,752	2,704,367	3.49%
<b>TOTAL LOCAL FUNDING</b>	<b>380,436,800</b>	<b>394,784,984</b>	<b>14,348,184</b>	<b>3.77%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>459,116,860</b>	<b>485,223,426</b>	<b>26,106,566</b>	<b>5.69%</b>
State Dollars per Unweighted FTE	1,667.82	1,858.57	190.75	11.44%
Local Dollars per Unweighted FTE	8,064.31	8,113.09	48.78	0.60%
<b>Total Dollars per Unweighted FTE</b>	<b>9,732.13</b>	<b>9,971.66</b>	<b>239.53</b>	<b>2.46%</b>
State Funds as a Percent of Total	17.14%	18.64%	1.50%	8.76%
Local Funds as a Percent of Total	82.86%	81.36%	-1.50%	-1.81%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Seminole**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>69,565.08</b>	<b>72,207.45</b>	<b>2,642.37</b>	<b>3.80%</b>
Weighted FTE	76,208.69	78,743.32	2,534.63	3.33%
School Taxable Value	54,992,991,347	58,290,070,539	3,297,079,192	6.00%
Required Local Effort Millage	3.122	3.1250	0.0030	0.10%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.870	3.873	0.003	0.08%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFE x BSA x CWF x Small District Factor (Base FEFP Funding)	391,692,090	419,779,064	28,086,974	7.17%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	23,695,145	27,957,286	4,262,141	17.99%
0.748 Mills Discretionary Compression	16,581,532	16,861,162	279,630	1.69%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	16,190,830	16,812,334	621,504	3.84%
ESE Guaranteed Allocation	30,080,287	32,962,978	2,882,691	9.58%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	3,514,066	3,937,557	423,491	12.05%
Safe Schools Allocation	4,994,595	5,787,910	793,315	15.88%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	14,070,061	14,712,070	642,009	4.56%
<b>TOTAL FEFP</b>	<b>477,123,461</b>	<b>510,853,075</b>	<b>33,729,614</b>	<b>7.07%</b>
Required Local Effort Taxes	164,820,594	174,870,212	10,049,618	6.10%
<b>GROSS STATE FEFP</b>	<b>312,302,867</b>	<b>335,982,863</b>	<b>23,679,996</b>	<b>7.58%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>312,302,867</b>	<b>335,982,863</b>	<b>23,679,996</b>	<b>7.58%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	60,521,294	60,509,687	(11,607)	-0.02%
State-Funded Discretionary Supplement	10,615,362	15,453,071	4,837,709	45.57%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>71,136,656</b>	<b>75,962,758</b>	<b>4,826,102</b>	<b>6.78%</b>
<b>TOTAL STATE FUNDING</b>	<b>383,439,523</b>	<b>411,945,621</b>	<b>28,506,098</b>	<b>7.43%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	164,820,594	174,870,212	10,049,618	6.10%
.748 Discretionary Local Effort	39,489,367	41,856,934	2,367,567	6.00%
<b>TOTAL LOCAL FUNDING</b>	<b>204,309,961</b>	<b>216,727,146</b>	<b>12,417,185</b>	<b>6.08%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>587,749,484</b>	<b>628,672,767</b>	<b>40,923,283</b>	<b>6.96%</b>
State Dollars per Unweighted FTE	5,511.95	5,705.03	193.08	3.50%
Local Dollars per Unweighted FTE	2,936.96	3,001.45	64.49	2.20%
<b>Total Dollars per Unweighted FTE</b>	<b>8,448.92</b>	<b>8,706.48</b>	<b>257.56</b>	<b>3.05%</b>
State Funds as a Percent of Total	65.24%	65.53%	0.29%	0.44%
Local Funds as a Percent of Total	34.76%	34.47%	-0.29%	-0.83%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Sumter**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>9,624.33</b>	<b>10,627.14</b>	<b>1,002.81</b>	<b>10.42%</b>
Weighted FTE	10,779.29	11,785.62	1,006.33	9.34%
School Taxable Value	22,622,573,390	23,955,595,199	1,333,021,809	5.89%
Required Local Effort Millage	2.759	2.8410	0.0820	2.97%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.507	3.589	0.082	2.34%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	55,402,640	62,828,905	7,426,265	13.40%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>3,374,460</i>	<i>4,184,405</i>	<i>809,945</i>	<i>24.00%</i>
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,944,324	2,147,401	203,077	10.44%
ESE Guaranteed Allocation	4,354,113	4,158,734	(195,379)	-4.49%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	601,249	717,103	115,854	19.27%
Safe Schools Allocation	977,131	1,157,006	179,875	18.41%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,524,706	1,583,416	58,710	3.85%
<b>TOTAL FEFP</b>	<b>64,804,163</b>	<b>72,592,565</b>	<b>7,788,402</b>	<b>12.02%</b>
Required Local Effort Taxes	59,919,053	65,335,532	5,416,479	9.04%
<b>GROSS STATE FEFP</b>	<b>4,885,110</b>	<b>7,257,033</b>	<b>2,371,923</b>	<b>48.55%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>4,885,110</b>	<b>7,257,033</b>	<b>2,371,923</b>	<b>48.55%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	9,066,472	9,896,810	830,338	9.16%
State-Funded Discretionary Supplement	808,840	1,080,052	271,212	33.53%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>9,875,312</b>	<b>10,976,862</b>	<b>1,101,550</b>	<b>11.15%</b>
<b>TOTAL STATE FUNDING</b>	<b>14,760,422</b>	<b>18,233,895</b>	<b>3,473,473</b>	<b>23.53%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	59,919,053	65,335,532	5,416,479	9.04%
.748 Discretionary Local Effort	16,244,817	17,202,034	957,217	5.89%
<b>TOTAL LOCAL FUNDING</b>	<b>76,163,870</b>	<b>82,537,566</b>	<b>6,373,696</b>	<b>8.37%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>90,924,292</b>	<b>100,771,461</b>	<b>9,847,169</b>	<b>10.83%</b>
State Dollars per Unweighted FTE	1,533.66	1,715.79	182.13	11.88%
Local Dollars per Unweighted FTE	7,913.68	7,766.68	(147.00)	-1.86%
<b>Total Dollars per Unweighted FTE</b>	<b>9,447.34</b>	<b>9,482.46</b>	<b>35.12</b>	<b>0.37%</b>
State Funds as a Percent of Total	16.23%	18.09%	1.86%	11.46%
Local Funds as a Percent of Total	83.77%	81.91%	-1.86%	-2.22%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Suwannee**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	6,175.97	6,473.82	297.85	4.82%
Weighted FTE	6,545.96	6,830.29	284.33	4.34%
School Taxable Value	2,877,565,792	3,089,555,887	211,990,095	7.37%
Required Local Effort Millage	3.232	3.2480	0.0160	0.50%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.980	3.996	0.016	0.40%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	34,576,419	37,420,755	2,844,336	8.23%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	2,051,039	2,492,222	441,183	21.51%
0.748 Mills Discretionary Compression	2,911,661	3,045,868	134,207	4.61%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,258,385	1,319,648	61,263	4.87%
ESE Guaranteed Allocation	2,283,622	2,528,315	244,693	10.72%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	408,671	451,950	43,279	10.59%
Safe Schools Allocation	716,751	800,277	83,526	11.65%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,309,057	1,377,858	68,801	5.26%
<b>TOTAL FEFP</b>	<b>43,464,566</b>	<b>46,944,671</b>	<b>3,480,105</b>	<b>8.01%</b>
Required Local Effort Taxes	8,928,281	9,633,482	705,201	7.90%
<b>GROSS STATE FEFP</b>	<b>34,536,285</b>	<b>37,311,189</b>	<b>2,774,904</b>	<b>8.03%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	69,665	0	(69,665)	-100.00%
<b>NET STATE FEFP</b>	<b>34,605,950</b>	<b>37,311,189</b>	<b>2,705,239</b>	<b>7.82%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	5,398,964	5,476,579	77,615	1.44%
State-Funded Discretionary Supplement	686,723	1,037,108	350,385	51.02%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>6,085,687</b>	<b>6,513,687</b>	<b>428,000</b>	<b>7.03%</b>
<b>TOTAL STATE FUNDING</b>	<b>40,691,637</b>	<b>43,824,876</b>	<b>3,133,239</b>	<b>7.70%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,928,281	9,633,482	705,201	7.90%
.748 Discretionary Local Effort	2,066,322	2,218,548	152,226	7.37%
<b>TOTAL LOCAL FUNDING</b>	<b>10,994,603</b>	<b>11,852,030</b>	<b>857,427</b>	<b>7.80%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>51,686,240</b>	<b>55,676,906</b>	<b>3,990,666</b>	<b>7.72%</b>
State Dollars per Unweighted FTE	6,588.70	6,769.55	180.85	2.74%
Local Dollars per Unweighted FTE	1,780.22	1,830.76	50.54	2.84%
<b>Total Dollars per Unweighted FTE</b>	<b>8,368.93</b>	<b>8,600.32</b>	<b>231.39</b>	<b>2.76%</b>
State Funds as a Percent of Total	78.73%	78.71%	-0.02%	-0.02%
Local Funds as a Percent of Total	21.27%	21.29%	0.02%	0.07%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Taylor**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>2,709.99</b>	<b>2,814.79</b>	<b>104.80</b>	<b>3.87%</b>
Weighted FTE	3,063.96	3,164.63	100.67	3.29%
School Taxable Value	2,328,432,570	2,422,026,312	93,593,742	4.02%
Required Local Effort Millage	3.209	3.1950	(0.0140)	-0.44%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.957	3.943	(0.014)	-0.35%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	16,184,145	17,337,894	1,153,749	7.13%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	978,153	1,154,703	176,550	18.05%
0.748 Mills Discretionary Compression	512,297	549,757	37,460	7.31%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	819,023	850,758	31,735	3.87%
ESE Guaranteed Allocation	1,123,047	1,194,531	71,484	6.37%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	235,409	252,369	16,960	7.20%
Safe Schools Allocation	504,652	547,771	43,119	8.54%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	720,074	756,880	36,806	5.11%
<b>TOTAL FEFP</b>	<b>20,098,647</b>	<b>21,489,960</b>	<b>1,391,313</b>	<b>6.92%</b>
Required Local Effort Taxes	7,173,063	7,428,839	255,776	3.57%
<b>GROSS STATE FEFP</b>	<b>12,925,584</b>	<b>14,061,121</b>	<b>1,135,537</b>	<b>8.79%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	21,328	0	(21,328)	-100.00%
<b>NET STATE FEFP</b>	<b>12,946,912</b>	<b>14,061,121</b>	<b>1,114,209</b>	<b>8.61%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,455,943	2,461,081	5,138	0.21%
State-Funded Discretionary Supplement	378,444	599,806	221,362	58.49%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,834,387</b>	<b>3,060,887</b>	<b>226,500</b>	<b>7.99%</b>
<b>TOTAL STATE FUNDING</b>	<b>15,781,299</b>	<b>17,122,008</b>	<b>1,340,709</b>	<b>8.50%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,173,063	7,428,839	255,776	3.57%
.748 Discretionary Local Effort	1,672,001	1,739,209	67,208	4.02%
<b>TOTAL LOCAL FUNDING</b>	<b>8,845,064</b>	<b>9,168,048</b>	<b>322,984</b>	<b>3.65%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>24,626,363</b>	<b>26,290,056</b>	<b>1,663,693</b>	<b>6.76%</b>
State Dollars per Unweighted FTE	5,823.38	6,082.87	259.49	4.46%
Local Dollars per Unweighted FTE	3,263.87	3,257.10	(6.77)	-0.21%
<b>Total Dollars per Unweighted FTE</b>	<b>9,087.25</b>	<b>9,339.97</b>	<b>252.72</b>	<b>2.78%</b>
State Funds as a Percent of Total	64.08%	65.13%	1.04%	1.63%
Local Funds as a Percent of Total	35.92%	34.87%	-1.04%	-2.91%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Union**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>2,280.77</b>	<b>2,334.81</b>	<b>54.04</b>	<b>2.37%</b>
Weighted FTE	2,444.53	2,492.59	48.06	1.97%
School Taxable Value	393,724,576	429,831,839	36,107,263	9.17%
Required Local Effort Millage	3.167	3.2760	0.1090	3.44%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.915	4.024	0.109	2.78%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	12,912,253	13,656,023	743,770	5.76%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>796,173</i>	<i>909,491</i>	<i>113,318</i>	<i>14.23%</i>
0.748 Mills Discretionary Compression	1,555,622	1,589,982	34,360	2.21%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,020,553	1,044,734	24,181	2.37%
ESE Guaranteed Allocation	983,446	1,081,228	97,782	9.94%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	218,925	235,041	16,116	7.36%
Safe Schools Allocation	396,579	422,461	25,882	6.53%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	574,034	605,010	30,976	5.40%
<b>TOTAL FEFP</b>	<b>17,661,412</b>	<b>18,634,479</b>	<b>973,067</b>	<b>5.51%</b>
Required Local Effort Taxes	1,197,049	1,351,804	154,755	12.93%
<b>GROSS STATE FEFP</b>	<b>16,464,363</b>	<b>17,282,675</b>	<b>818,312</b>	<b>4.97%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	91,048	0	(91,048)	-100.00%
<b>NET STATE FEFP</b>	<b>16,555,411</b>	<b>17,282,675</b>	<b>727,264</b>	<b>4.39%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,136,050	2,159,592	23,542	1.10%
State-Funded Discretionary Supplement	113,342	163,645	50,303	44.38%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,249,392</b>	<b>2,323,237</b>	<b>73,845</b>	<b>3.28%</b>
<b>TOTAL STATE FUNDING</b>	<b>18,804,803</b>	<b>19,605,912</b>	<b>801,109</b>	<b>4.26%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,197,049	1,351,804	154,755	12.93%
.748 Discretionary Local Effort	282,726	308,654	25,928	9.17%
<b>TOTAL LOCAL FUNDING</b>	<b>1,479,775</b>	<b>1,660,458</b>	<b>180,683</b>	<b>12.21%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>20,284,578</b>	<b>21,266,370</b>	<b>981,792</b>	<b>4.84%</b>
State Dollars per Unweighted FTE	8,244.94	8,397.22	152.28	1.85%
Local Dollars per Unweighted FTE	648.81	711.17	62.36	9.61%
<b>Total Dollars per Unweighted FTE</b>	<b>8,893.74</b>	<b>9,108.39</b>	<b>214.65</b>	<b>2.41%</b>
State Funds as a Percent of Total	92.70%	92.19%	-0.51%	-0.55%
Local Funds as a Percent of Total	7.30%	7.81%	0.51%	7.03%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Volusia**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>66,477.69</b>	<b>68,886.65</b>	<b>2,408.96</b>	<b>3.62%</b>
Weighted FTE	72,850.52	75,179.45	2,328.93	3.20%
School Taxable Value	63,446,521,739	64,333,394,010	886,872,271	1.40%
Required Local Effort Millage	3.159	3.1320	(0.0270)	-0.85%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.907	3.880	(0.027)	-0.69%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	374,432,003	400,780,144	26,348,141	7.04%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	22,098,596	26,691,958	4,593,362	20.79%
0.748 Mills Discretionary Compression	8,022,528	9,821,170	1,798,642	22.42%
DJJ Supplemental Allocation	191,963	166,751	(25,212)	-13.13%
Educational Enrichment Allocation	17,330,732	17,964,932	634,200	3.66%
ESE Guaranteed Allocation	29,857,680	32,567,098	2,709,418	9.07%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	3,422,405	3,852,117	429,712	12.56%
Safe Schools Allocation	5,484,852	6,382,556	897,704	16.37%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	13,739,578	14,356,921	617,343	4.49%
<b>TOTAL FEFP</b>	<b>452,481,741</b>	<b>485,891,689</b>	<b>33,409,948</b>	<b>7.38%</b>
Required Local Effort Taxes	192,410,460	193,432,502	1,022,042	0.53%
<b>GROSS STATE FEFP</b>	<b>260,071,281</b>	<b>292,459,187</b>	<b>32,387,906</b>	<b>12.45%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>260,071,281</b>	<b>292,459,187</b>	<b>32,387,906</b>	<b>12.45%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	59,544,460	59,879,349	334,889	0.56%
State-Funded Discretionary Supplement	8,107,330	11,556,753	3,449,423	42.55%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>67,651,790</b>	<b>71,436,102</b>	<b>3,784,312</b>	<b>5.59%</b>
<b>TOTAL STATE FUNDING</b>	<b>327,723,071</b>	<b>363,895,289</b>	<b>36,172,218</b>	<b>11.04%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	192,410,460	193,432,502	1,022,042	0.53%
.748 Discretionary Local Effort	45,559,678	46,196,524	636,846	1.40%
<b>TOTAL LOCAL FUNDING</b>	<b>237,970,138</b>	<b>239,629,026</b>	<b>1,658,888</b>	<b>0.70%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>565,693,209</b>	<b>603,524,315</b>	<b>37,831,106</b>	<b>6.69%</b>
State Dollars per Unweighted FTE	4,929.82	5,282.52	352.70	7.15%
Local Dollars per Unweighted FTE	3,579.70	3,478.60	(101.10)	-2.82%
<b>Total Dollars per Unweighted FTE</b>	<b>8,509.52</b>	<b>8,761.12</b>	<b>251.60</b>	<b>2.96%</b>
State Funds as a Percent of Total	57.93%	60.30%	2.36%	4.08%
Local Funds as a Percent of Total	42.07%	39.70%	-2.36%	-5.61%



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Wakulla**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>5,205.48</b>	<b>5,399.37</b>	<b>193.89</b>	<b>3.72%</b>
Weighted FTE	5,698.57	5,881.69	183.12	3.21%
School Taxable Value	2,393,251,777	2,559,300,731	166,048,954	6.94%
Required Local Effort Millage	3.160	3.2170	0.0570	1.80%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.908	3.965	0.057	1.46%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	30,100,419	32,223,710	2,123,291	7.05%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,801,656	2,146,099	344,443	19.12%
0.748 Mills Discretionary Compression	2,477,184	2,552,930	75,746	3.06%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	964,547	1,000,488	35,941	3.73%
ESE Guaranteed Allocation	2,309,139	2,561,710	252,571	10.94%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	370,160	410,436	40,276	10.88%
Safe Schools Allocation	615,487	683,877	68,390	11.11%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,909,152	2,001,995	92,843	4.86%
<b>TOTAL FEFP</b>	<b>38,746,088</b>	<b>41,435,146</b>	<b>2,689,058</b>	<b>6.94%</b>
Required Local Effort Taxes	7,260,169	7,903,940	643,771	8.87%
<b>GROSS STATE FEFP</b>	<b>31,485,919</b>	<b>33,531,206</b>	<b>2,045,287</b>	<b>6.50%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>31,485,919</b>	<b>33,531,206</b>	<b>2,045,287</b>	<b>6.50%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	4,943,942	5,053,685	109,743	2.22%
State-Funded Discretionary Supplement	293,703	427,531	133,828	45.57%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,237,645</b>	<b>5,481,216</b>	<b>243,571</b>	<b>4.65%</b>
<b>TOTAL STATE FUNDING</b>	<b>36,723,564</b>	<b>39,012,422</b>	<b>2,288,858</b>	<b>6.23%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,260,169	7,903,940	643,771	8.87%
.748 Discretionary Local Effort	1,718,546	1,837,783	119,237	6.94%
<b>TOTAL LOCAL FUNDING</b>	<b>8,978,715</b>	<b>9,741,723</b>	<b>763,008</b>	<b>8.50%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>45,702,279</b>	<b>48,754,145</b>	<b>3,051,866</b>	<b>6.68%</b>
State Dollars per Unweighted FTE	7,054.79	7,225.37	170.58	2.42%
Local Dollars per Unweighted FTE	1,724.86	1,804.23	79.37	4.60%
<b>Total Dollars per Unweighted FTE</b>	<b>8,779.65</b>	<b>9,029.60</b>	<b>249.95</b>	<b>2.85%</b>
State Funds as a Percent of Total	80.35%	80.02%	-0.34%	-0.42%
Local Funds as a Percent of Total	19.65%	19.98%	0.34%	1.71%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Walton**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>12,113.72</b>	<b>12,751.95</b>	<b>638.23</b>	<b>5.27%</b>
Weighted FTE	13,116.94	13,737.74	620.80	4.73%
School Taxable Value	46,385,960,816	49,012,215,926	2,626,255,110	5.66%
Required Local Effort Millage	1.611	1.6650	0.0540	3.35%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
<b>Total Millage</b>	<b>2.359</b>	<b>2.413</b>	<b>0.054</b>	<b>2.29%</b>
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	67,417,530	73,235,617	5,818,087	8.63%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	3,990,258	4,877,492	887,234	22.24%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	27,823	0	(27,823)	-100.00%
Educational Enrichment Allocation	2,462,256	2,592,154	129,898	5.28%
ESE Guaranteed Allocation	5,260,542	5,594,663	334,121	6.35%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	716,953	815,219	98,266	13.71%
Safe Schools Allocation	1,054,421	1,212,079	157,658	14.95%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,433,305	3,604,604	171,299	4.99%
<b>TOTAL FEFP</b>	<b>80,372,830</b>	<b>87,054,336</b>	<b>6,681,506</b>	<b>8.31%</b>
Required Local Effort Taxes	71,738,672	78,341,126	6,602,454	9.20%
<b>GROSS STATE FEFP</b>	<b>8,634,158</b>	<b>8,713,210</b>	<b>79,052</b>	<b>0.92%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>8,634,158</b>	<b>8,713,210</b>	<b>79,052</b>	<b>0.92%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	10,991,718	11,362,079	370,361	3.37%
State-Funded Discretionary Supplement	2,278,492	3,406,022	1,127,530	49.49%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>13,270,210</b>	<b>14,768,101</b>	<b>1,497,891</b>	<b>11.29%</b>
<b>TOTAL STATE FUNDING</b>	<b>21,904,368</b>	<b>23,481,311</b>	<b>1,576,943</b>	<b>7.20%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	71,738,672	78,341,126	6,602,454	9.20%
.748 Discretionary Local Effort	33,308,831	35,194,692	1,885,861	5.66%
<b>TOTAL LOCAL FUNDING</b>	<b>105,047,503</b>	<b>113,535,818</b>	<b>8,488,315</b>	<b>8.08%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>126,951,871</b>	<b>137,017,129</b>	<b>10,065,258</b>	<b>7.93%</b>
State Dollars per Unweighted FTE	1,808.23	1,841.39	33.16	1.83%
Local Dollars per Unweighted FTE	8,671.78	8,903.41	231.63	2.67%
<b>Total Dollars per Unweighted FTE</b>	<b>10,480.01</b>	<b>10,744.80</b>	<b>264.79</b>	<b>2.53%</b>
State Funds as a Percent of Total	17.25%	17.14%	-0.12%	-0.68%
Local Funds as a Percent of Total	82.75%	82.86%	0.12%	0.14%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Washington**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>3,259.69</b>	<b>3,301.91</b>	<b>42.22</b>	<b>1.30%</b>
Weighted FTE	3,692.40	3,721.46	29.06	0.79%
School Taxable Value	1,418,314,747	1,470,557,521	52,242,774	3.68%
Required Local Effort Millage	3.229	3.1990	(0.0300)	-0.93%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.977	3.947	(0.030)	-0.75%
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	19,503,628	20,388,570	884,942	4.54%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,135,027	1,357,879	222,852	19.63%
0.748 Mills Discretionary Compression	1,608,918	1,629,096	20,178	1.25%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,733,287	1,756,596	23,309	1.34%
ESE Guaranteed Allocation	1,261,967	1,321,529	59,562	4.72%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	268,069	286,974	18,905	7.05%
Safe Schools Allocation	471,820	506,818	34,998	7.42%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	930,454	980,313	49,859	5.36%
<b>TOTAL FEFP</b>	<b>25,778,143</b>	<b>26,869,896</b>	<b>1,091,753</b>	<b>4.24%</b>
Required Local Effort Taxes	4,396,549	4,516,141	119,592	2.72%
<b>GROSS STATE FEFP</b>	<b>21,381,594</b>	<b>22,353,755</b>	<b>972,161</b>	<b>4.55%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>21,381,594</b>	<b>22,353,755</b>	<b>972,161</b>	<b>4.55%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,136,078	3,104,313	(31,765)	-1.01%
State-Funded Discretionary Supplement	250,800	388,914	138,114	55.07%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,386,878</b>	<b>3,493,227</b>	<b>106,349</b>	<b>3.14%</b>
<b>TOTAL STATE FUNDING</b>	<b>24,768,472</b>	<b>25,846,982</b>	<b>1,078,510</b>	<b>4.35%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,396,549	4,516,141	119,592	2.72%
.748 Discretionary Local Effort	1,018,463	1,055,978	37,515	3.68%
<b>TOTAL LOCAL FUNDING</b>	<b>5,415,012</b>	<b>5,572,119</b>	<b>157,107</b>	<b>2.90%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>30,183,484</b>	<b>31,419,101</b>	<b>1,235,617</b>	<b>4.09%</b>
State Dollars per Unweighted FTE	7,598.41	7,827.89	229.48	3.02%
Local Dollars per Unweighted FTE	1,661.20	1,687.54	26.34	1.59%
<b>Total Dollars per Unweighted FTE</b>	<b>9,259.62</b>	<b>9,515.43</b>	<b>255.81</b>	<b>2.76%</b>
State Funds as a Percent of Total	82.06%	82.27%	0.21%	0.25%
Local Funds as a Percent of Total	17.94%	17.73%	-0.21%	-1.15%

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - FAMU Lab School**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>557.40</b>	<b>557.40</b>	<b>0.00</b>	<b>0.00%</b>
Weighted FTE	582.63	580.30	(2.33)	-0.40%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	2,994,561	3,093,568	99,007	3.31%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	191,317	206,031	14,714	7.69%
0.748 Mills Discretionary Compression	151,691	148,698	(2,993)	-1.97%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	860,185	860,185	0	0.00%
ESE Guaranteed Allocation	59,237	62,676	3,439	5.81%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	129,981	133,685	3,704	2.85%
Safe Schools Allocation	281,400	286,576	5,176	1.84%
State-Funded Discretionary Contribution	297,585	304,575	6,990	2.35%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>4,774,640</b>	<b>4,889,963</b>	<b>115,323</b>	<b>2.42%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>4,774,640</b>	<b>4,889,963</b>	<b>115,323</b>	<b>2.42%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>4,774,640</b>	<b>4,889,963</b>	<b>115,323</b>	<b>2.42%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	528,935	528,647	(288)	-0.05%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>528,935</b>	<b>528,647</b>	<b>(288)</b>	<b>-0.05%</b>
<b>TOTAL STATE FUNDING</b>	<b>5,303,575</b>	<b>5,418,610</b>	<b>115,035</b>	<b>2.17%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>5,303,575</b>	<b>5,418,610</b>	<b>115,035</b>	<b>2.17%</b>
State Dollars per Unweighted FTE	9,514.85	9,721.22	206.37	2.17%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>9,514.85</b>	<b>9,721.22</b>	<b>206.37</b>	<b>2.17%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - FAU Lab - Palm Beach**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>1,324.59</b>	<b>1,324.59</b>	<b>0.00</b>	<b>0.00%</b>
Weighted FTE	1,483.07	1,475.15	(7.92)	-0.53%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	7,959,497	8,184,846	225,349	2.83%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>467,902</i>	<i>545,111</i>	<i>77,209</i>	<i>16.50%</i>
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,451,314	1,451,314	0	0.00%
ESE Guaranteed Allocation	141,738	149,967	8,229	5.81%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	171,246	180,049	8,803	5.14%
Safe Schools Allocation	324,619	336,919	12,300	3.79%
State-Funded Discretionary Contribution	1,568,752	1,557,943	(10,809)	-0.69%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>11,617,166</b>	<b>11,861,038</b>	<b>243,872</b>	<b>2.10%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>11,617,166</b>	<b>11,861,038</b>	<b>243,872</b>	<b>2.10%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>11,617,166</b>	<b>11,861,038</b>	<b>243,872</b>	<b>2.10%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,286,696	1,279,469	(7,227)	-0.56%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,286,696</b>	<b>1,279,469</b>	<b>(7,227)</b>	<b>-0.56%</b>
<b>TOTAL STATE FUNDING</b>	<b>12,903,862</b>	<b>13,140,507</b>	<b>236,645</b>	<b>1.83%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>12,903,862</b>	<b>13,140,507</b>	<b>236,645</b>	<b>1.83%</b>
State Dollars per Unweighted FTE	9,741.78	9,920.43	178.65	1.83%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>9,741.78</b>	<b>9,920.43</b>	<b>178.65</b>	<b>1.83%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

Summary - FAU Lab - St. Lucie  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,497.99	0.00	(1,497.99)	-100.00%
Weighted FTE	1,588.21	0.00	(1,588.21)	-100.00%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	8,162,971	0	(8,162,971)	-100.00%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	468,700	0	(468,700)	-100.00%
0.748 Mills Discretionary Compression	273,413	0	(273,413)	-100.00%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	577,730	0	(577,730)	-100.00%
ESE Guaranteed Allocation	302,873	0	(302,873)	-100.00%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	180,573	0	(180,573)	-100.00%
Safe Schools Allocation	334,387	0	(334,387)	-100.00%
State-Funded Discretionary Contribution	933,997	0	(933,997)	-100.00%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>10,765,944</b>	<b>0</b>	<b>(10,765,944)</b>	<b>-100.00%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>10,765,944</b>	<b>0</b>	<b>(10,765,944)</b>	<b>-100.00%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>10,765,944</b>	<b>0</b>	<b>(10,765,944)</b>	<b>-100.00%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,467,486	0	(1,467,486)	-100.00%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,467,486</b>	<b>0</b>	<b>(1,467,486)</b>	<b>-100.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>12,233,430</b>	<b>0</b>	<b>(12,233,430)</b>	<b>-100.00%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>12,233,430</b>	<b>0</b>	<b>(12,233,430)</b>	<b>-100.00%</b>
State Dollars per Unweighted FTE				
Local Dollars per Unweighted FTE				
<b>Total Dollars per Unweighted FTE</b>				
State Funds as a Percent of Total				
Local Funds as a Percent of Total				

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - FSU Lab - Broward**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	699.15	699.15	0.00	0.00%
Weighted FTE	757.97	755.67	(2.30)	-0.30%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	3,986,143	4,132,799	146,656	3.68%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	236,363	275,244	38,881	16.45%
0.748 Mills Discretionary Compression	3,440	0	(3,440)	-100.00%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	196,860	196,860	0	0.00%
ESE Guaranteed Allocation	276,190	292,222	16,032	5.80%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	137,605	142,252	4,647	3.38%
Safe Schools Allocation	289,386	295,878	6,492	2.24%
State-Funded Discretionary Contribution	560,089	569,437	9,348	1.67%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>5,449,713</b>	<b>5,629,448</b>	<b>179,735</b>	<b>3.30%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>5,449,713</b>	<b>5,629,448</b>	<b>179,735</b>	<b>3.30%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>5,449,713</b>	<b>5,629,448</b>	<b>179,735</b>	<b>3.30%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	723,989	726,208	2,219	0.31%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>723,989</b>	<b>726,208</b>	<b>2,219</b>	<b>0.31%</b>
<b>TOTAL STATE FUNDING</b>	<b>6,173,702</b>	<b>6,355,656</b>	<b>181,954</b>	<b>2.95%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>6,173,702</b>	<b>6,355,656</b>	<b>181,954</b>	<b>2.95%</b>
State Dollars per Unweighted FTE	8,830.30	9,090.55	260.25	2.95%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>8,830.30</b>	<b>9,090.55</b>	<b>260.25</b>	<b>2.95%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - FSU Lab - Leon**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,844.24	1,848.82	4.58	0.25%
Weighted FTE	1,969.82	1,966.88	(2.94)	-0.15%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	10,124,343	10,485,398	361,055	3.57%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	608,045	698,328	90,283	14.85%
0.748 Mills Discretionary Compression	501,891	493,210	(8,681)	-1.73%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,491,418	1,495,122	3,704	0.25%
ESE Guaranteed Allocation	333,375	349,347	15,972	4.79%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	199,197	211,729	12,532	6.29%
Safe Schools Allocation	353,893	371,319	17,426	4.92%
State-Funded Discretionary Contribution	984,603	1,010,232	25,629	2.60%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>13,988,720</b>	<b>14,416,357</b>	<b>427,637</b>	<b>3.06%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>13,988,720</b>	<b>14,416,357</b>	<b>427,637</b>	<b>3.06%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>13,988,720</b>	<b>14,416,357</b>	<b>427,637</b>	<b>3.06%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,740,479	1,743,858	3,379	0.19%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,740,479</b>	<b>1,743,858</b>	<b>3,379</b>	<b>0.19%</b>
<b>TOTAL STATE FUNDING</b>	<b>15,729,199</b>	<b>16,160,215</b>	<b>431,016</b>	<b>2.74%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>15,729,199</b>	<b>16,160,215</b>	<b>431,016</b>	<b>2.74%</b>
State Dollars per Unweighted FTE	8,528.82	8,740.83	212.01	2.49%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>8,528.82</b>	<b>8,740.83</b>	<b>212.01</b>	<b>2.49%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	



FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - UF Lab School**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>1,326.51</b>	<b>1,377.51</b>	<b>51.00</b>	<b>3.84%</b>
Weighted FTE	1,395.78	1,442.34	46.56	3.34%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	7,173,932	7,689,086	515,154	7.18%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	395,368	512,093	116,725	29.52%
0.748 Mills Discretionary Compression	293,915	304,691	10,776	3.67%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,463,037	1,519,480	56,443	3.86%
ESE Guaranteed Allocation	460,698	460,698	0	0.00%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	171,350	183,247	11,897	6.94%
Safe Schools Allocation	324,471	340,094	15,623	4.81%
State-Funded Discretionary Contribution	775,279	815,486	40,207	5.19%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>10,662,682</b>	<b>11,312,782</b>	<b>650,100</b>	<b>6.10%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>10,662,682</b>	<b>11,312,782</b>	<b>650,100</b>	<b>6.10%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>10,662,682</b>	<b>11,312,782</b>	<b>650,100</b>	<b>6.10%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	1,231,760	1,278,960	47,200	3.83%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,231,760</b>	<b>1,278,960</b>	<b>47,200</b>	<b>3.83%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,894,442</b>	<b>12,591,742</b>	<b>697,300</b>	<b>5.86%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>11,894,442</b>	<b>12,591,742</b>	<b>697,300</b>	<b>5.86%</b>
State Dollars per Unweighted FTE	8,966.72	9,140.94	174.22	1.94%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>8,966.72</b>	<b>9,140.94</b>	<b>174.22</b>	<b>1.94%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - Virtual School**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>46,902.40</b>	<b>49,949.79</b>	<b>3,047.39</b>	<b>6.50%</b>
Weighted FTE	47,745.44	50,466.09	2,720.65	5.70%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	245,398,670	269,033,716	23,635,046	9.63%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	<i>15,190,098</i>	<i>17,917,646</i>	<i>2,727,548</i>	<i>17.96%</i>
0.748 Mills Discretionary Compression	651,005	702,794	51,789	7.96%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	0	0	0	
ESE Guaranteed Allocation	2,197,059	2,301,628	104,569	4.76%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,622,759	3,118,607	495,848	18.91%
Safe Schools Allocation	0	0	0	
State-Funded Discretionary Contribution	37,153,267	39,915,876	2,762,609	7.44%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>288,022,760</b>	<b>315,072,621</b>	<b>27,049,861</b>	<b>9.39%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>288,022,760</b>	<b>315,072,621</b>	<b>27,049,861</b>	<b>9.39%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	1,022,941	0	(1,022,941)	-100.00%
<b>NET STATE FEFP</b>	<b>289,045,701</b>	<b>315,072,621</b>	<b>26,026,920</b>	<b>9.00%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	0	0	0	
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL STATE FUNDING</b>	<b>289,045,701</b>	<b>315,072,621</b>	<b>26,026,920</b>	<b>9.00%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>289,045,701</b>	<b>315,072,621</b>	<b>26,026,920</b>	<b>9.00%</b>
State Dollars per Unweighted FTE	6,162.71	6,307.79	145.08	2.35%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>6,162.71</b>	<b>6,307.79</b>	<b>145.08</b>	<b>2.35%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - FSU Lab - Bay**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
<b>Unweighted FTE</b>	<b>96.56</b>	<b>225.00</b>	<b>128.44</b>	<b>133.02%</b>
Weighted FTE	96.44	222.58	126.14	130.80%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	495,676	1,186,570	690,894	139.38%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	37,641	79,025	41,384	109.94%
0.748 Mills Discretionary Compression	1,124	0	(1,124)	-100.00%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	26,645	62,087	35,442	133.02%
ESE Guaranteed Allocation	0	20,563	20,563	
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	105,194	113,597	8,403	7.99%
Safe Schools Allocation	255,440	264,764	9,324	3.65%
State-Funded Discretionary Contribution	76,705	187,432	110,727	144.35%
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>960,784</b>	<b>1,835,013</b>	<b>874,229</b>	<b>90.99%</b>
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>960,784</b>	<b>1,835,013</b>	<b>874,229</b>	<b>90.99%</b>
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>960,784</b>	<b>1,835,013</b>	<b>874,229</b>	<b>90.99%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	87,464	202,575	115,111	131.61%
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>87,464</b>	<b>202,575</b>	<b>115,111</b>	<b>131.61%</b>
<b>TOTAL STATE FUNDING</b>	<b>1,048,248</b>	<b>2,037,588</b>	<b>989,340</b>	<b>94.38%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>1,048,248</b>	<b>2,037,588</b>	<b>989,340</b>	<b>94.38%</b>
State Dollars per Unweighted FTE	10,855.92	9,055.95	(1,799.97)	-16.58%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
<b>Total Dollars per Unweighted FTE</b>	<b>10,855.92</b>	<b>9,055.95</b>	<b>(1,799.97)</b>	<b>-16.58%</b>
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

FLORIDA EDUCATION FINANCE PROGRAM  
2024-25 FEFP CONFERENCE CALCULATION

**Summary - TCC**  
Comparison to 2023-24 FEFP Third Calculation

	2023-24 Third Calculation	2024-25 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	0.00	300.00	300.00	
Weighted FTE	0.00	294.91	294.91	
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
<b>Base Student Allocation</b>	<b>5,139.73</b>	<b>5,330.98</b>	<b>191.25</b>	<b>3.72%</b>
<b>FEFP DETAIL</b>				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	0	1,572,159	1,572,159	
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	0	104,706	104,706	
0.748 Mills Discretionary Compression	0	4,221	4,221	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	0	80,178	80,178	
ESE Guaranteed Allocation	0	8,924	8,924	
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	0	118,130	118,130	
Safe Schools Allocation	0	269,686	269,686	
State-Funded Discretionary Contribution	0	239,736	239,736	
Student Transportation	0	0	0	
<b>TOTAL FEFP</b>	<b>0</b>	<b>2,293,034</b>	<b>2,293,034</b>	
Required Local Effort Taxes	0	0	0	
<b>GROSS STATE FEFP</b>	<b>0</b>	<b>2,293,034</b>	<b>2,293,034</b>	
Proration to Funds Available	0	0	0	
Educational Enrollment Stabilization Program	0	0	0	
<b>NET STATE FEFP</b>	<b>0</b>	<b>2,293,034</b>	<b>2,293,034</b>	
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	0	268,403	268,403	
State-Funded Discretionary Supplement	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>0</b>	<b>268,403</b>	<b>268,403</b>	
<b>TOTAL STATE FUNDING</b>	<b>0</b>	<b>2,561,437</b>	<b>2,561,437</b>	
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>0</b>	<b>2,561,437</b>	<b>2,561,437</b>	
State Dollars per Unweighted FTE		8,538.12		
Local Dollars per Unweighted FTE		0.00		
<b>Total Dollars per Unweighted FTE</b>		<b>8,538.12</b>		
State Funds as a Percent of Total		100.00%		
Local Funds as a Percent of Total		0.00%		